

CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

APRIL 19, 2017

SUBJECT:

Amendment to Agreement for the Home Network Program at the Family

Care Center

Request: Council authorization to execute amendment to agreement with the Lexington-Fayette County Health Department, accepting additional multigravida funds in the amount of \$58,060 to continue the Home Network Project also known as the Kentucky Health Access Nurturing Development Services (HANDS) at the Family Care Center—FY 2017

Purpose of Request: The Home Network provides home visitation services for high risk families from birth of the first child up to age two. This program is based upon evidence that home visitation programs are effective in reducing child abuse and neglect. In 2016, the LFUCG began receiving funds to serve multigravida families, those with more than one child. The Home Network program is supported by the Kentucky Cabinet for Health and Family Services in a "pass-through" arrangement with the Lexington-Fayette County Health Department as the granting agency. The source of federal funds is the Kentucky Medical Assistance Program (Medicaid). A portion of Kentucky's tobacco settlement dollars has been earmarked for support of this program. State General fund dollars also provide funding to support multigravida services.

What is the cost in this budget year and future budget years? The Home Network program is a "fee for service" program, in that the LFUCG only receives funding for services that it delivers. For 2017, the Kentucky Cabinet for Health and Family Services has estimated the following allocations: Medicaid funds—\$376,288, non-Medicaid funds—\$56,254, and funds for multigravida families in the amount of \$53,200 for a total of \$485,742. This amendment increases the amount of multigravida funding to \$111,260, which is an increase of \$58,060. The new total contract amount is \$543,802. Funding for future budget years is dependent upon availability of federal and state funding.

Are the funds budgeted? Budget amendment #8362 is in process.

File Number: 0458-17

Director/Commissioner: Rodes/Ford

Charlie Lanter, Director

