

IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: JIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM: PAULA KING, INTERIM DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: MARCH 9, 2017

SUBJECT: KYTC Agreement for South Elkhorn Trail Project —Design Phase

Request: Council authorization to accept federal funds in the amount of \$60,000 for the design phase of South Elkhorn Trail Project as funded under the Kentucky Transportation Cabinet Office of Local Programs Transportation Alternatives Program.

Purpose of the Request: The Kentucky Transportation Cabinet has awarded the Lexington-Fayette Urban County Government federal funds from the Transportation Alternatives Program (TAP) for the design of approximately 760 feet of shared use trail to connect existing trail segments within Shillito Park and south of Man O' War Blvd. This is a primary north/south axis that will eventually lead into Jessamine County.

The Kentucky Transportation Cabinet has offered the LFUCG funds for design phase in the amount of \$60,000. Local match in the amount of \$15,000 is required for a total project cost of \$75,000.

The cost in this budget year and future budget years: Design Cost in FY 2017: \$75,000 (\$60,000 federal funds and \$15,000 local match).

Are the funds budgeted? Budget Amendment #8251 is in process.

File Number: 0299-17

Director/Commissioner: Burton/Paulsen

Paula King, Interim Director