

IRENE GOODING DIRECTOR GRANTS & SPECIAL PROGRAMS

- TO: JIM GRAY, MAYOR URBAN COUNTY COUNCIL
- FROM: IRENE GOODING, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS
- DATE: SEPTEMBER 30, 2016

SUBJECT: Extension of Performance Periods for Chemical Stockpile Emergency Preparedness Programs (CSEPP) for Fiscal Years 2013, 2014 and 2015

Request:

Request Council authorization to execute modifications to agreements with the Kentucky Department of Military Affairs, Division of Emergency Management for federal funds under the Chemical Stockpile Emergency Preparedness Program (CSEPP) for FY 2013, FY 2014 and FY 2015 extending the performance period through September 30, 2017.

Why are you requesting?

On April 25, 2013 (Resolution # 176-2013), the Urban County Council accepted award of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for the continuation of the Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2013.

On October 23, 2014 (Resolution #609-2014), Council approved execution of modification to agreement for Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2013 extending period of performance through September 30, 2015.

On September 24, 2015 (Resolution #594-2015), Council approved execution of modification to agreement for Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2013 extending period of performance through September 30, 2016.

On March 6, 2014 (Resolution # 95-2014), the Urban County Council accepted award of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for the continuation of the Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2014.

On November 5, 2015 (Resolution #659-2015), Council approved execution of modifications to agreement for Chemical Stockpile Emergency Preparedness

Program (CSEPP) for Fiscal Year 2014 extending period of performance through September 30, 2016.

On May 26, 2016 (Resolution # 318-2016), the Urban County Council accepted award of federal funds from the Kentucky Department of Military Affairs, Division of Emergency Management for the continuation of the Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2015.

The source of federal funds is the Department of Homeland Security/Federal Emergency Management Agency. CSEPP funds are used to support emergency preparedness activities in a nine county area that surrounds the Blue Grass Army Depot in Richmond, the site of a stockpile of chemical weapons.

The Kentucky Department of Military Affairs, Division of Emergency Management has offered the LFUCG modifications to these agreements extending the performance period for Chemical Stockpile Emergency Preparedness Program (CSEPP) for Fiscal Year 2013, 2014 and 2015 through September 30, 2017.

What is the cost in this budget year and future budget years?

No additional cost in this budget year or in future budget years. CSEPP 2013 is currently budgeted in the amount of \$1,032,300. CSEPP 2014 is currently budgeted in the amount of \$1,658,216.84. And CSEPP 2015 is currently budgeted in the amount of \$1,039,630.

Are the funds budgeted? All grant funds are budgeted.

File Number: 1109-16

Director/Commissioner: Dugger/Bastin

Irene Gooding, Director