..Title
Budget Amendments

..Summary

JOURNAL	166157	
DIVISION	Chief Development Officer	
Fund Name	General Fund	
Fund Impact		282.49
		282.49CR
		.00

To provide funds for overtime by decreasing funds for operating expenses.

JOURNAL	166208	
DIVISION	Office Of The Mayor	
Fund Name	General Fund	
Fund Impact		600.00
		600.00CR
		.00

To provide funds for overtime costs by reducing funds for operating.

JOURNAL	166336	
DIVISION	Environmental Quality & Public Works Admin	
Fund Name	General Fund	
Fund Impact		87,000.00
		87,000.00CR
		.00

To reallocate funds from operating contingency to various accounts for equipment and services related to snow and ice plan improvements.

JOURNAL	166344	
DIVISION	Parks and Recreation	
Fund Name	General Fund	
Fund Impact		70,000.00
		.00CR
		70,000.00

To establish a transfer to General Fund Capital Fund for Fifth Third Pavilion pavement repair design by recognizing revenue received for this purpose in FY 2026 pursuant to resolution 593-2025. These funds will be reserved in FY 2026 Fund balance.

JOURNAL	166150-51	
DIVISION	Parks and Recreation	
Fund Name	Donation Fund	
Fund Impact		5,000.00
		5,000.00CR
		.00

To provide funds for programing at Parks and Recreation's Kelley's Landing by recognizing a donation for that purpose.

JOURNAL	166209	
DIVISION	General Services/Various	
Fund Name	General Capital Fund	
Fund Impact		1,300,000.00
		1,300,000.00CR

.00

To reallocate funds from General Services to various divisions within LFUCG for addressing Americans with Disabilities Act (ADA) compliance projects.

JOURNAL	166332-33
DIVISION	Streets and Roads
Fund Name	General Capital Fund
Fund Impact	110,195.35
	110,195.35CR
	.00

To provide funding for paving by recognizing funds received for Paving Cost Sharing Program from Kentucky American Water Company (Race Street, Corral Street, and Wilgus Avenue) and Columbia Gas (Wilgus Avenue).

JOURNAL	166345-46
DIVISION	Parks and Recreation
Fund Name	General Capital Fund
Fund Impact	70,000.00
	70,000.00CR
	.00

To recognize a transfer from the General Fund for Fifth Third Pavilion pavement repair design received for this purpose in FY 2026. These funds will be reserved in FY26 Fund balance and were received pursuant to resolution 593-2025.

JOURNAL	166412-13
DIVISION	General Services/Finance
Fund Name	General Capital Fund
Fund Impact	957,995.58
	957,995.58R
	.00

To restore funds for Capital Reserve by recognizing reimbursement for the Courthouse roof project.

JOURNAL	166349
DIVISION	Police
Fund Name	Police Confiscated Federal
Fund Impact	50,000.00
	50,000.00CR
	.00

To provide funds for local match for Street Sales FY 2026 from Police Confiscated Funds.

JOURNAL	166302
DIVISION	Police
Fund Name	Police Confiscated State
Fund Impact	9,262.48
	9,262.48CR
	.00

To provide funds for local match/program income for Street Sales FY 2026 from Forfeiture/Confiscated Funds.

JOURNAL	166153-54
DIVISION	Grants and Special Programs
Fund Name	US Dept of Agriculture
Fund Impact	205,530.00
	205,530.00CR
	.00

To establish grant budget for Child Care Food Program FY 2027.

JOURNAL	166338-39
DIVISION	Grants and Special Programs
Fund Name	US Dept of HUD
Fund Impact	18,728.29
	18,728.29CR
	.00

To amend HOME FY 2026 to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.

JOURNAL	166340-41
DIVISION	Grants and Special Programs
Fund Name	US Dept of HUD
Fund Impact	8,778.79
	8,778.79CR
	.00

To amend CDBG FY 2026 to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.

JOURNAL	166155-56
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	127,949.00
	127,949.00CR
	.00

To establish grant budget for Justice Assistance FY 2026.

JOURNAL	166299-00
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	9,262.48
	9,262.48CR
	.00

To provide funds for Street Sales FY 2026 for security equipment by recognizing program income.

JOURNAL	166350-51
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	50,000.00
	50,000.00CR
	.00

To add program income to Street Sales FY 2026 from Police Confiscated Funds.

JOURNAL	166384-85
DIVISION	Grants and Special Programs
Fund Name	US Dept of Transportation
Fund Impact	279,000.00
	279,000.00CR
	.00

To establish grant budget for Berea Road project with a local match from the County Road Aid Fund.

JOURNAL	166386-87
DIVISION	Grants and Special Programs
Fund Name	US Dept of Transportation
Fund Impact	196,600.00
	196,600.00CR

.00

To establish grant budget for Traffic Safety FY 2027.

JOURNAL	166036-37
DIVISION	Grants and Special Programs
Fund Name	US Dept of HHS
Fund Impact	250,000.00
	250,000.00CR
	.00

To budget additional funding provided for KY Community Crisis Co-Response Grant Program.

JOURNAL	166342-43
DIVISION	Grants and Special Programs
Fund Name	US Dept of Treasury
Fund Impact	5,154.76
	5,154.76CR
	.00

To recognize restitution received on Emergency Rental Assistance Program (ERAP) FY 2021.

JOURNAL	166419-20
DIVISION	Grants and Special Programs
Fund Name	Grants - Other
Fund Impact	50,000.00
	50,000.00CR
	.00

To establish grant budget for Blue Grass Community Foundation, MLK Complete Streets project.

JOURNAL	166330
DIVISION	Water Quality
Fund Name	Water Quality Construction
Fund Impact	515,313.09
	515,313.09CR
	.00

To consolidate savings from various water quality projects into the Mentelle Park Stormwater Improvements Project.

JOURNAL	166416
DIVISION	Water Quality
Fund Name	Water Quality Construction
Fund Impact	134,439.64
	134,439.64CR
	.00

To reallocate remaining funds from Joyland Stormwater project to Professional Services.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	70,000.00
1103	Donation Fund	0.00
1105	General Fund Capital Projects	0.00
1131	Police Confiscated Federal Fund	0.00
1132	Police Confiscated State Fund	0.00
3100	US Department of Agriculture	0.00
3120	US Department of Housing & Urban Development	0.00

3140	US Department of Justice	0.00
3160	US Department of Transportation	0.00
3190	US Department of Health & Human Services	0.00
3230	US Department of Treasury	0.00
3300	Grants – Other	0.00
4052	Water Quality Construction Fund	0.00