BUDGET AMENDMENT REQUEST LIST

JOURNAL	166157	**DIVISION**	Chief Development Officer	**Fund Name**	General Fund	
				Fund Impact		282.49
						282.49CR
						.00

To provide funds for overtime by decreasing funds for operating expenses.

JOURNAL	166208	**DIVISION**	Office Of The Mayor	**Fund Name**	General Fund	
				Fund Impact		600.00
						600.00CR
						.00

To provide funds for overtime costs by reducing funds for operating.

JOURNAL	166336	**DIVISION**	Environmental Quality & Public Works Admin	**Fund Name**	General Fund	
				Fund Impact		87,000.00
						87,000.00CR
						.00

To reallocate funds from operating contingency to various accounts for equipment and services related to snow and ice plan improvements.

JOURNAL	166344	**DIVISION**	Parks and Recreation	**Fund Name**	General Fund	
				Fund Impact		70,000.00
						.00CR
						70,000.00

To establish a transfer to General Fund Capital Fund for Fifth Third Pavilion pavement repair design by recognizing revenue received for this purpose in FY 2026 pursuant to resolution 593-2025. These funds will be reserved in FY 2026 Fund balance.

JOURNAL	166150-51	**DIVISION**	Parks and Recreation	**Fund Name**	Donation Fund	
				Fund Impact		5,000.00
						5,000.00CR
						.00

To provide funds for programing at Parks and Recreation's Kelley's Landing by recognizing a donation for that purpose.

JOURNAL	166209	**DIVISION**	General Services/ Various	**Fund Name**	General Capital Fund	
				Fund Impact		1,300,000.00
						1,300,000.00CR
						.00

To reallocate funds from General Services to various divisions within LFUCG for addressing Americans with Disabilities Act (ADA) compliance projects.

JOURNAL	166332-33	**DIVISION**	Streets and Roads	**Fund Name**	General Capital Fund
				Fund Impact	110,195.35
					110,195.35CR
					.00

To provide funding for paving by recognizing funds received for Paving Cost Sharing Program from Kentucky American Water Company (Race Street, Corral Street, and Wilgus Avenue) and Columbia Gas (Wilgus Avenue).

JOURNAL	166345-46	**DIVISION**	Parks and Recreation	**Fund Name**	General Capital Fund
				Fund Impact	70,000.00
					70,000.00CR
					.00

To recognize a transfer from the General Fund for Fifth Third Pavilion pavement repair design received for this purpose in FY 2026. These funds will be reserved in FY26 Fund balance and were received pursuant to resolution 593-2025.

JOURNAL	166412-13	**DIVISION**	General Services/ Finance	**Fund Name**	General Capital Fund
				Fund Impact	957,995.58
					957,995.58CR
					.00

To restore funds for Capital Reserve by recognizing reimbursement for the Courthouse roof project.

JOURNAL	166349	**DIVISION**	Police	**Fund Name**	Police Confiscated Federal
				Fund Impact	50,000.00
					50,000.00CR
					.00

To provide funds for local match for Street Sales FY 2026 from Police Confiscated Funds.

JOURNAL	166302	**DIVISION**	Police	**Fund Name**	Police Confiscated State
				Fund Impact	9,262.48
					9,262.48CR
					.00

To provide funds for local match/program income for Street Sales FY 2026 from Forfeiture/Confiscated Funds.

JOURNAL	166153-54	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Agriculture
				Fund Impact	205,530.00
					205,530.00CR
					.00

To establish grant budget for Child Care Food Program FY 2027.

JOURNAL	166338-39	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of HUD
				Fund Impact	18,728.29
					18,728.29CR
					.00

To amend HOME FY 2026 to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.

JOURNAL	166340-41	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of HUD
				Fund Impact	8,778.79
					8,778.79CR
					.00

To amend CDBG FY 2026 to reflect actual program income received and to reduce amount budgeted for housing rehabilitation assistance.

JOURNAL	166155-56	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Justice
				Fund Impact	127,949.00
					127,949.00CR
					.00

To establish grant budget for Justice Assistance FY 2026.

JOURNAL	166299-00	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Justice
				Fund Impact	9,262.48
					9,262.48CR
					.00

To provide funds for Street Sales FY 2026 for security equipment by recognizing program income.

JOURNAL	166350-51	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Justice
				Fund Impact	50,000.00
					50,000.00CR
					.00

To add program income to Street Sales FY 2026 from Police Confiscated Funds.

JOURNAL	166384-85	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	279,000.00
					279,000.00CR
					.00

To establish grant budget for Berea Road project with a local match from the County Road Aid Fund.

JOURNAL	166386-87	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Transportation
				Fund Impact	196,600.00
					196,600.00CR
					.00

To establish grant budget for Traffic Safety FY 2027.

JOURNAL	166036-37	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of HHS
				Fund Impact	250,000.00
					250,000.00CR
					.00

To budget additional funding provided for KY Community Crisis Co-Response Grant Program.

JOURNAL	166342-43	**DIVISION**	Grants and Special Programs	**Fund Name**	US Dept of Treasury
				Fund Impact	5,154.76
					5,154.76CR
					.00

To recognize restitution received on Emergency Rental Assistance Program (ERAP) FY 2021.

JOURNAL	166419-20	**DIVISION**	Grants and Special Programs	**Fund Name**	Grants - Other
				Fund Impact	50,000.00
					50,000.00CR
					.00

To establish grant budget for Blue Grass Community Foundation, MLK Complete Streets project.

JOURNAL	166330	**DIVISION**	Water Quality	**Fund Name**	Water Quality Construction
				Fund Impact	515,313.09
					515,313.09CR
					.00

To consolidate savings from various water quality projects into the Mentelle Park Stormwater Improvements Project.

JOURNAL	166416	**DIVISION**	Water Quality	**Fund Name**	Water Quality Construction
				Fund Impact	134,439.64
					134,439.64CR
					.00

To reallocate remaining funds from Joyland Stormwater project to Professional Services.

BUDGET AMENDMENT REQUEST SUMMARY

1101	General Services District Fund	70,000.00
1103	Donation Fund	0.00
1105	General Fund Capital Projects	0.00
1131	Police Confiscated Federal Fund	0.00
1132	Police Confiscated State Fund	0.00
3100	US Department of Agriculture	0.00
3120	US Department of Housing & Urban Development	0.00
3140	US Department of Justice	0.00
3160	US Department of Transportation	0.00
3190	US Department of Health & Human Services	0.00
3230	US Department of Treasury	0.00
3300	Grants – Other	0.00
4052	Water Quality Construction Fund	0.00