..Title
Budget Adjustments - For Information Only

..Summary

JOURNAL	166046	
DIVISION	Office of the CAO	
Fund Name	General Fund	
Fund Impact	500.00	
	500.00CR	
	.00	

To provide funds for food for various meetings by reducing general operating budget.

JOURNAL	166152	
DIVISION	Family Services	
Fund Name	Donation Fund	
Fund Impact	900.00	
	900.00CR	
	.00	

To provide funds for children's fitness classes by decreasing funds for operating expenses.

JOURNAL	165372	
DIVISION	Council Office	
Fund Name	General Capital Fund	
Fund Impact	825.00	
	825.00CR	
	.00	

To provide Council Capital funds to the Division of Parks and Recreation for a tree plaque to be located at the Charles Young Center. This is authorized by Council Capital resolution 386-2026.

JOURNAL	165521	
DIVISION	Council Office	
Fund Name	General Capital Fund	
Fund Impact	2,000.00	
	2,000.00CR	
	.00	

To provide Council Capital funds to Garden Meadows Homeowners Association for the installation of signage and message board for the neighborhoods use. This is authorized by Council Capital resolution 396-2026.

JOURNAL	165946	
DIVISION	Council Office	
Fund Name	General Capital Fund	
Fund Impact	5,196.05	
	5,196.05CR	
	.00	

To provide Council Capital funds to Northside Common Market for freezer repairs and storage shelving for the walk-in cooler. This is authorized by Council Capital resolution 422-2026.

JOURNAL	165948	
DIVISION	Council Office	
Fund Name	General Capital Fund	
Fund Impact	8,000.00	
	8,000.00CR	
	.00	

To provide Council Capital Funds to the High Point at Woodland Park Condo Association for entrance beautification project - renovating a painted horse and commissioning a new sculpture. This is authorized by Council Capital resolution 422-2026.

JOURNAL	166023
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	6,900.00
	6,900.00CR
	.00

To provide Council Capital funds to Parks and Recreation for the Masterson Equestrian Trust for renovation of the dairy barn to provide secure storage for maintenance equipment and jumps. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166025
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	4,000.00
	4,000.00CR
	.00

To provide Council Capital funds to the Division of Parks and Recreation for a new flagpole, installation materials, and lighting to be used at Belleau Wood Park. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166027
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	2,552.66
	2,552.66CR
	.00

To provide Council Capital Funds to the Division of Streets and Roads to replace the fence on Elm Tree. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166029
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	7,437.00
	7,437.00CR
	.00

To provide Council Capital funds to Sayre Christian Village Nursing Homes for the purchase and installation of True Door Wraps for their Memory Care Neighborhood refresh project. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166031
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	1,362.00
	1,362.00CR
	.00

To provide Council Capital funds to the Belleau Wood Neighborhood Association for installation of a Kentucky American Water tap and irrigation system at the front entrance of the neighborhood. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166033
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	5,000.00
	5,000.00CR

.00

To provide Council Capital funds to Lexington Housing for the Handicapped for new gutters on the Bob Brown House located at 507 Rogers Road. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166042
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	5,500.00
	5,500.00CR
	.00

To provide Council Capital funds to the Division of Traffic Engineering for a set of speed tables on the 600 block of Elm Tree Lane. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166044
DIVISION	Council Office
Fund Name	General Capital Fund
Fund Impact	5,425.31
	5,425.31CR
	.00

To provide Council Capital funds to the Division of Traffic Engineering for speed cushions on Dover Road. This is authorized by Council Capital resolution 435-2026.

JOURNAL	166016
DIVISION	Facilities and Fleet Management
Fund Name	Urban Fund
Fund Impact	1,600.00
	1,600.00CR
	.00

To provide funds for boom lift rental to replace parking lot flood lights at the Material Recycling Facility.

JOURNAL	166179
DIVISION	Waste Management
Fund Name	Urban Fund
Fund Impact	116,369.76
	116,369.76CR
	.00

To adjust salary from non-civil to civil for three Refuse and Recycling Worker Senior positions pursuant to ordinance 093-2026.

JOURNAL	165798
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	10,508.00
	10,508.00CR
	.00

To reallocate grant funds from minor equipment and conferences to security systems and equipment under the Street Sales FY 2026 grant.

JOURNAL	166035
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	289.00
	289.00CR
	.00

To reallocate funds within professional services accounts in Comprehensive Opioid, Stimulant, and Substance Use Site-based Program (COSSUP) FY 2024 grant.

JOURNAL	166041
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	5,082.00
	5,082.00CR
	.00

To increase insurance for in Comprehensive Opioid, Stimulant, and Substance Use Site-based Program (COSSUP) FY 2024 grant.

JOURNAL	166089
DIVISION	Grants and Special Programs
Fund Name	US Dept of Justice
Fund Impact	3,780.69
	3,780.69CR
	.00

To reallocate operating funds within Police Activities League Mentoring grant.

JOURNAL	165945
DIVISION	Grants and Special Programs
Fund Name	Grants - Other
Fund Impact	12,769.12
	12,769.12CR
	.00

To adjust budget for Town Branch Commons programming from the Blue Grass Community Foundation to match actual expense categories.

BUDGET ADJUSTMENT SUMMARY

1101	General Services District Fund	0.00
1103	Donation Fund	0.00
1105	General Fund Capital Projects	0.00
1115	Full Urban Services District Fund	0.00
3140	US Department of Justice	0.00
3300	Grants - Other	0.00