MAYOR LINDA GORTON

LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: **LINDA GORTON, MAYOR**
URBAN COUNTY COUNCIL

FROM: **THERESA REYNOLDS, DIRECTOR**
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: **September 25, 2026**

SUBJECT: **Change Order No. 2 – Town Branch and West Hickman WWTP UV Disinfection Process Replacement Project (Contract No. 131-2024)**

Request: The Division of Water Quality recommends approval of Change Order No. 2 to Herrick Company, Inc., the contractor for the Town Branch and West Hickman WWTP UV Disinfection Process Replacement Project. Approval of this change order results in an increase of $68,661.95 to the contract. The revised contract amount including this change order will be $15,784,595.45 representing a 15.22% increase of the original contract amount for all change orders.

Purpose of Request: The following changes result in a net increase to the contract:

- Credit for generator fuel pump deletion at West Hickman (-$1,998)
- Demolition of unused non-potable piping and pumps at West Hickman (+$54,000)
- Credit for deletion of gutters at both plants (-$3,190)
- New conduit and conductors for effluent gate and sampler at Town Branch (+$10,855)
- New eyewash water heater circuit breaker at Town Branch (+$7,512.95)
- Additional storage shelving components for spare parts at both plants (+$1,482)

This change does not alter the contract time.

What is the cost in this budget year and future budget years?
For FY27 - Approval of this change order results in an increase of $68,661.95 to the contract.

Future Budget Impact - This change order will not have an impact on future budget years.

Are the funds budgeted?
Funds are Budgeted in: 3230 303401 3401 92711 2024 UV_GRANT_2024/FED_GRANT

File Number: 0856-26

Director/Commissioner: Sanders/Martin