GRANT AWARD AGREEMENT

Fiscal Year 2027 Class B Education Incentive Grant Program

THIS AGREEMENT, made and entered into on the _____ day of _____, 20___, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (LFUCG)**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **KIDS PLACE LEX, INC., 265 CASSIDY AVENUE, KENTUCKY 40502** (hereinafter "Grantee").

W I T N E S S E T H:

WHEREAS, the Grantee is a documented fee-payer of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the LFUCG Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the LFUCG Code of Ordinances; and

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified Grantee in the development and implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality; and

WHEREAS, any such improvements funded by the Government shall benefit the public through installed improvements and/or educational programming;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

(1) Government hereby grants the Grantee the sum of **$10,259.00** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.

(2) The Grantee shall provide equal opportunity in employment for all qualified persons; prohibit discrimination in employment because of race, color, creed, national origin, sex, age between 40 and 70 or disability; promote equal employment through a positive, continuing program of equal employment; and cause each of its subcontractors to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

(3) The Grantee agrees to match the Grant above the first $3,000.00, with contributions, labor and other services equal to or greater than 20% of the total project costs.

(4) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.

(5) The Grantee agrees to perform periodic reporting as detailed in Paragraph (6) herein below, and produce a Project Final Report within 30 calendar days of the completion of the project elements in digital and hard copy following a standardized format to be provided by the

Government summarizing all work completed and detailing the total expenditures, grant reimbursements, and match.

(6) The Grant to the Grantee shall be disbursed in the following manner:

(a) The Grantee shall submit at least once every 3 months, if not specified otherwise in Attachment A, a Request for Funds to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. Each Request for Funds shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The Request for Funds shall include full accounting of these eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the Request for Funds. For project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours billed.

(b) Each Request for Funds shall be accompanied by a Project Status Report describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events, copies of the class rosters or sign-in sheets documenting the number of attendees and evaluation forms shall be provided.

(c) Each Request for Funds shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. Each Request for Funds shall include a minimum of 10% cost share. For cash expenditures this shall include receipts, showing vendor paid, date, amount, and items purchased. For donated project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours donated. For in-kind volunteer hours this shall include sign-in sheets describing the events with signatures, name, address, time in, time out, for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and total miles driven.

(d) The Government's Grant Manager shall review each Request for Funds and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Grant Manager finds the Grantee's Request for Funds is in compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program and that the activity progress and management program of the Grantee satisfy the terms of the grant award, he or she shall approve the Request for Funds and forward it to the Division of Accounting for payment.

(e) Should the Government's Incentive Grant Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the Request for Funds. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(f) The Government shall release payment of the final 10% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.

(7) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(8) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within **12** months. The Grantee agrees to obtain written approval from the Government's Grant Manager and Program Administrator for any time extensions beyond the schedule. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(9) The Grantee understands that the Grant shown herein in Paragraph (1) is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.

(10) The Grantee asserts that it is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housing Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Grant Manager and Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(11) If, through any cause, the Grantee shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee shall violate any of the covenants, agreements, or stipulations of this Agreement, including any attachment thereof, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts, and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement.

(12) This Agreement may not be modified except by written agreement of the Government and the Grantee.

(13) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.

(14) The Grantee agrees to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.

(15) In any written or oral communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.

(16) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.

(17) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.

(18) For any project which includes the installation of permanent capital infrastructure listed in Attachment A, the Grantee agrees that the Government is authorized to erect and maintain permanent signage at the location of the permanent capital infrastructure, referencing the Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for such permanent capital infrastructure. In the event that permanent signage is installed by the Government, such signage shall not be removed except upon written approval by the Government. Provided, however, that nothing herein shall require the installation of signage by the Government nor prohibit the Government from removing any signage so installed.

(19) The Grantee agrees to prepare class rosters or sign-in sheets and provide evaluation forms to the attendees for any educational event funded by the Grant.

(20) Equipment purchased or stormwater control facilities constructed by the Grantee with the Grant for use on this project will remain in service and maintained by the Grantee or its members for at least the Service Life listed in the Inspection, Operation, and Maintenance Plan developed for each facility, and per the terms listed in Attachment A. Equipment purchased by the Grantee with the Grant for use on this project will remain the property of the Grantee unless otherwise noted in Attachment A. For capital infrastructure, the Grantee further accepts and agrees to enter into the "Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class B Stormwater Quality Projects Education Incentive Grant" attached hereto as Attachment B and which is incorporated herein by reference as if fully set out herein.

(21) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee shall, to the extent allowed by law, defend, indemnify, and hold harmless Government from and against all liability, claims, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or its contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, in connection with the activities carried out pursuant to this Agreement, the Grant award, or the Stormwater Quality Projects Incentive Grant Program.

(22) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.

(23) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

BY: _____

LINDA GORTON, MAYOR

ATTEST:

_____

CLERK, URBAN COUNTY COUNCIL

GRANTEE ORGANIZATION: **KIDS PLACE LEX, INC.**
265 CASSIDY AVENUE
LEXINGTON, KENTUCKY 40502

BY: Constance Grayson

NAME: Constance Grayson

TITLE: Exec Director

The foregoing Agreement was subscribed, sworn to and acknowledged before me by Constance Grayson, as the duly authorized representative for and on behalf of Kids Place Lex, Inc, on this the 27 day of August, 2026

My commission expires: 2-15-28. KYNP85576

Robert Cutlett

NOTARY PUBLIC

ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
Kids Place Lex, Inc.

GRANT PROGRAM — **2027 Stormwater Quality Projects Incentive Grant Program**
Class B Education Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality & Public Works

PROJECT TEAM AND CONTACT INFORMATION

Grantee Organization: Kids Place Lex, Inc. C99
265 Cassidy Avenue
Lexington, KY 40502
KY Organization #1427112

Primary Project Contact & Project Manager: Constance Grayson
870-636-0917 (phone)
Kidsplacelex@gmail.com (email)

Secondary Project Contact: Prince Dinger
859-221-3519 (phone)
Princedinger@gmail.com (email)

Board Members: Martha Henton, Lisa Henson Lear, Tiffany Yahr, Autumn Barber, Sandra Gillespie, Prince Dinger, Enrique Gonzalez, Nadxi Hey, Robert Gullette, Ka'Sondra Brownb, Constance Grayson, Hope Soch

PROJECT PLAN ELEMENTS

Clean Water Creators is a six-week arts-integrated environmental education curriculum for children ages 6-14. The program teaches stormwater awareness, watershed science, and water quality stewardship through hands-on visual art projects making science tangible, memorable and personally meaningful for young learners.

The general *project elements* include:

- Week 1 – students create *watercolor watershed maps* using wet-on-wet techniques while a *hands-on sponge experiment* demonstrates how water flows through a landscape and picks up pollutants along the way.
- Week 2 – introduces *stream macroinvertebrates* (the insects amd organisms scientists use to measure water health) through foam printmaking giving students a tangible, artistic way to engage with *biological monitoring concepts*.
- Week 3 –students paint a *two-panel diptych showing a healthy stream* alongside a *pollution-impacted stream* while a *water filtering challenge* illustrates both the *limits and the necessity of clean water infrastructure*.
- Week 4 – this lesson shifts the students' focus to the "*role of plants in protecting waterways*" students create scientific botanical illustrations of native riparian species in ink and watercolor. They will then plant a native seedling to take home, grounded by erosion tray experiment that demonstrates how roots hold soil and prevent runoff.
- Weeks 5 and 6 – these elements attempt to channel students' growing knowledge into action: they *design environmental advocacy posters* and *participate in storm drain stenciling* near the program site--painting fish images on local storm drains to create lasting public reminders of the *connection between streets and waterways*. The event culminates in a *student curated gallery installation* in which the participants serve as docents, guiding family members and community visitors through their work and explaining the science behind each piece. The session closes with a *Clean Water Pledge Mural* on which each visitor traces their hand and write on specific action they commit to taking to protect Fayette County's waterways.

The curriculum is fully documented and designed for replication. A complete instructor pact--including week-by-week project instructions--will be produced as a grant deliverable and made freely available to other Fayette County nonprofits, schools,etc--greatly extending the program's reach.

TARGET AUDIENCE

Clean Water Creators serves children ages 6-14 that are in foster care and low income households in Fayette County who have had the least access to environmental education programming, maximizing both the equity and the long-term impact of the water quality management fee dollars that fund this program. The expected ***target size is 500 people***.

PROJECT SUSTAINABILITY

1) ***Long-term Component for Ongoing Education and Involvement:*** The long-term component for ongoing education and involvement for this grant is all teaching materials will be provided to Fayette County schools, nonprofits and other organizations as a replicable curriculum.
2) ***Personnel for Long-Term Implementation:*** It is anticipated that the curriculum will be taught by the teachers of Kids Place Lex, Inc as part of their annual lessons.
3) ***Ongoing Sources of Funding for Future Program Implementation beyond the Grant Period:*** No

PROJECT SUCCESS MEASURES

The Program effectiveness will be measured through the following:

1) Pre- and post-program knowledge assessments for child participants (adapted by age groups) measuring understanding of watersheds, storm drains, pollution sources and riparian plants,
2) Attendance tracking across all six sessions per cohort, for both fall and spring cohorts.
3) Community reach documentation: gallery attendance counts at the two exhibitions.
4) Storm drain stenciling documentation: number of drains stenciled, CPS locations and photographs
5) Curriculum replication tracking: number of organizations receiving the curriculum packet and intended participant counts.
6) Instructor reflection log completed after each session that includes photographic documentation of student artwork, storm drain stenciling, gallery installations and public exhibitions. Note: public exhibitions at LexArts and Faith Lutheran Church will carry the program's water quality message to an estimated 400 or more Lexington community members.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following are examples of special items that could also be required depending on the project:

1) All handouts and educational materials shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and/or the Project Final Report.

2) Photographs and records documenting events, programs, training, workshops, et cetera shall be provided to the LFUCG Grant Manager in electronic format with the Project Final Report.

3) Sign-in sheets for Professional Development events shall be maintained and provided to the LFUCG Grant Manager upon request. Participation attendance counts shall be maintained and provided to the LFUCG Grant Manager, with reporting for all other events.

4) Materials associated with printed teacher lesson plans and best practices for implementation within their classrooms from the field trips or other facilitated educational programs shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and / or the Project Final Report.

5) Copies of program evaluations collected in association with the facilitated educational programs, outreach programs, public participation, Water Walk, and field trips shall be provided to the LFUCG Grant Manager in hard copy or electronic (PDF) format with the Project Final Report.

6) All evaluations, especially those listed under the Project Success Measures, shall be provided to the LFUCG Grant Manager with Requests for Funds & Project Status Reports and / or the Project Final Report.

7) All attachments to Requests for Funds & Project Status Reports shall reference the associated line from Table 2 – Eligible Expenses.

ADDITIONAL STIPULATIONS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

1) Applicant shall obtain written approval/agreement prior to work being done on properties not owned by the Applicant.
2) Both electronic and hard copies of all materials are to be provided to LFUCG, for its use, as part of the grant deliverables.
3) Applicant shall specify educational and promotional materials that are water quality related or that will include water quality messaging (*i.e.* brochures, bookmarks, cards and so forth).
4) Applicant shall provide rate of pay records for personnel listed in the project budget to the Division of Water Quality prior to the drafting of the Grant Award Agreement.
5) Applicant to provide student/teacher evaluations as part of the Project Final Report.
6) Organization proposes a larger cost share beyond that required by the grant program. Budget shall reflect the 29.93% cost share offered in the application (approximately $3,100.00).

EQUIPMENT

Any equipment purchased with the Grant shall remain the property of the Organization.

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1 – PRELIMINARY PROJECT SCHEDULE

Activity	Schedule
Approval Grant Award Agreement and Notice to Proceed (NTP)	January 2027
Spring cohort enrollment complete	February 2027
Spring cohort Week 1 session begins	March 2027
Storm drain stenciling complete	April 2027
Spring cohort gallery opening	April 2027
LexArts Gallery Hop exhibition	July 2027
Fall cohort complete	October 2027
Faith Lutheran exhibition	November 2027
Curriculum packet distributed to partner organizations	November 2027
Provide Project Final Report to LFUCG	December 2027

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES & ORGANIZATION COST SHARE

Table 2 lists the eligible expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization's cost share.

Any work performed on this project prior to grant award by the Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is NOT an eligible expense and shall not be reimbursed or counted toward the cost share.

The Grant is a not-to-exceed amount, and any cost overruns are the responsibility of the Grantee. Donated professional service hours shall be valued at the Median Hourly Wage for the service provided as published by the U.S. Department of Labor, Bureau of Labor Statistics, State Occupational Employment and Wage Estimates for Kentucky (current website: http://www.bls.gov/oes/current/oes_ky.htm).

TABLE 2 - ELIGIBLE EXPENSES

	Type of Expense	Participants	Item	Unit Price	Quantity	Funded by Organization	Funded by Grant	Total Expense
1	**Project Element #1: Personnel**							
2	Personnel Hours	Lead Instructor	*Curriculum delivery, 2 cohorts x 6 sessions x 90 min avg + prep*	$ 60.00	72	$ -	$ 4,320.00	$ 4,320.00
3	Personnel Hours	Curriculum Developer	*Curriculum design, instructor guide, resource packet*	$ 55.00	40	$ 2,200.00	$ -	$ 2,200.00
4	Personnel Hours	Program Coordinator	*Enrollment, communications, both cohorts*	$ 25.00	30	$ -	$ 750.00	$ 750.00
5	Personnel Hours	Exhibition Coordinator	*Gallery installations x2, LexArts, Faith Lutheran*	$ 25.00	20	$ -	$ 500.00	$ 500.00
6	**Project Element #2: Art Supplies & Program Materials**							
7	Materials/Supplies	Watercolor paint sets (class set of 24)	*Week 1: Watershed maps*	$ 45.00	2	$ -	$ 90.00	$ 90.00
8	Materials/Supplies	Watercolor paper 140 lb (pack of 100)	*Weeks 1 & 4: Painting projects*	$ 28.00	3	$ -	$ 84.00	$ 84.00
9	Materials/Supplies	Foam printing sheets (pkg of 50)	*Week 2: Macroinvertebrate prints*	$ 18.00	2	$ -	$ 36.00	$ 36.00
10	Materials/Supplies	Water-based block printing ink (6 colors)	*Week 2: Printmaking*	$ 55.00	1	$ -	$ 55.00	$ 55.00
11	Materials/Supplies	Brayer rollers (set of 6)	*Week 2: Printmaking*	$ 22.00	2	$ -	$ 44.00	$ 44.00
12	Materials/Supplies	Acrylic/tempera paint sets (class set)	*Weeks 3, 4, 6: Painting*	$ 60.00	2	$ -	$ 120.00	$ 120.00
13	Materials/Supplies	Canvas boards / heavy cardboard panels	*Week 3: Diptych paintings (2 panels each)*	$ 3.00	40	$ -	$ 120.00	$ 120.00
14	Materials/Supplies	Old magazines for collage (bulk)	*Week 3: Mixed media collage*	$ 25.00	1	$ -	$ 25.00	$ 25.00
15	Materials/Supplies	Fine-tip waterproof ink pens (set of 20)	*Week 4: Botanical illustration*	$ 30.00	2	$ -	$ 60.00	$ 60.00
16	Materials/Supplies	Native plant seedlings (riparian species)	*Week 4: Take-home planting activity*	$ 4.00	25	$ -	$ 100.00	$ 100.00
17	Materials/Supplies	Small pots + potting soil	*Week 4: Planting activity*	$ 3.00	25	$ -	$ 75.00	$ 75.00
18	Materials/Supplies	Heavy cardstock 18x24" (pack of 50)	*Week 5: Advocacy posters*	$ 35.00	1	$ -	$ 35.00	$ 35.00
19	Materials/Supplies	Foam rollers + paint trays (stenciling)	*Week 5: Storm drain stenciling*	$ 40.00	1	$ -	$ 40.00	$ 40.00
20	Materials/Supplies	Non-toxic outdoor paint (stenciling)	*Week 5: Storm drain stenciling*	$ 20.00	4	$ -	$ 80.00	$ 80.00
21	Materials/Supplies	Pre-cut storm drain stencils (fish + text)	*Week 5: Storm drain stenciling*	$ 35.00	2	$ -	$ 70.00	$ 70.00
22	Materials/Supplies	Butcher paper roll 60" x 100'	*Weeks 4 & 6: Mural and installation*	$ 45.00	1	$ -	$ 45.00	$ 45.00
23	Materials/Supplies	Brushes, misc. (class sets, assorted)	*All weeks*	$ 25.00	3	$ -	$ 75.00	$ 75.00
24	Materials/Supplies	Observation journals / sketchbooks (25)	*All weeks: Science documentation*	$ 6.00	25	$ -	$ 150.00	$ 150.00
25	Materials/Supplies	Mod Podge, glue, misc. adhesives	*All weeks*	$ 40.00	1	$ -	$ 40.00	$ 40.00
26	Materials/Supplies	Label cards, mounting tape, fishing line	*Week 6: Gallery installation*	$ 60.00	1	$ -	$ 60.00	$ 60.00
27	Materials/Supplies	Safety cones, wire brushes, gloves	*Week 5: Storm drain field activity*	$ 50.00	1	$ -	$ 50.00	$ 50.00
28	**Project Element #3: Curriculum Development & Documentation**							
29	Materials/Supplies	Curriculum printing — color instructor packets	*25 instructor packets, full curriculum*	$ 8.00	25	$ -	$ 200.00	$ 200.00
30	Materials/Supplies	Pre/post assessment development & printing	*Knowledge surveys, both cohorts*	$ 50.00	1	$ -	$ 50.00	$ 50.00
31	Materials/Supplies	Photography documentation supplies	*Session and gallery documentation*	$ 75.00	1	$ -	$ 75.00	$ 75.00
32	Materials/Supplies	Participant certificates + printing	*Clean Water Creator certificates*	$ 2.00	50	$ -	$ 100.00	$ 100.00
33	**Project Element #4: Community Events & Public Exhibitions**							
34	Materials/Supplies	Gallery installation materials x2 cohorts	*Display hardware, signage, both openings*	$ 150.00	2	$ -	$ 300.00	$ 300.00
35	Materials/Supplies	Refreshments — Kids Place Lex openings x2	*~80 attendees each; fall + spring*	$ 300.00	2	$ -	$ 600.00	$ 600.00
36	Materials/Supplies	LexArts Gallery Hop exhibition costs	*Framing, display, signage — Jan. 2027*	$ 400.00	1	$ -	$ 400.00	$ 400.00
37	Materials/Supplies	Faith Lutheran Church exhibition costs	*Installation costs — May 2027*	$ 300.00	1	$ -	$ 300.00	$ 300.00
38	Materials/Supplies	Printed educational door hangers	*Storm drain neighborhood distribution, 200 units*	$ 0.60	200	$ -	$ 120.00	$ 120.00
39	Materials/Supplies	City permit / stenciling coordination	*Administrative fee if applicable*	$ 50.00	1	$ -	$ 50.00	$ 50.00
40	**Project Element #5: Indirect / Administrative**							
41		Indirect / Administrative (10% of direct costs)	*Organizational administration, accounting, reporting*	$ 1,040.00	1	$ -	$ 1,040.00	$ 1,040.00
42	**Project Element #5: Cash Contribution**							
43		Kids Place Lex, Inc.	Cash contribution from organizational operating budget	$ 900.00	1	$ 900.00		$ 900.00
45				***TOTAL PROJECT BUDGET***		**$ 3,100.00**	**$ 10,259.00**	**$13,359.00**
46						**ORGANIZATION**	**GRANT**	
47			**COST SHARE % =**	**23%** OK		**SHARE***	**SHARE**	
48			**MUST BE ≥ 20%**			**23%**	**77%**	
49		*Organization share must be at least 20% of the total project costs.						