GRANT AWARD AGREEMENT

Fiscal Year 2027 Class B Education Incentive Grant Program

THIS AGREEMENT, made and entered into on the _____ day of _____, 20___, by and between the **LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT (LFUCG)**, an urban county government of the Commonwealth of Kentucky, pursuant to KRS Chapter 67A (hereinafter "Government"), on behalf of its Division of Water Quality, and **BLUEGRASS AREA DEVELOPMENT DISTRICT, INCORPORATED, 699 PERIMETER DRIVE, LEXINGTON, KENTUCKY 40517** (hereinafter "Grantee" and "Property Owner").

W I T N E S S E T H:

WHEREAS, the Grantee is a documented fee-payer of the Government's Water Quality Management Fee; and

WHEREAS, the Grantee has proposed a need for the funds requested to develop and implement a proposed project by submitting a valid grant application; and

WHEREAS, the Grantee's grant application has been reviewed and selected for funding by the LFUCG Water Quality Fees Board in accordance with Sections 16-408 and 16-410 of the LFUCG Code of Ordinances; and

WHEREAS, the Government has funds available through the Stormwater Quality Projects Incentive Grant Program to assist qualified Grantee in the development and implementation of projects that meet the goals of the program; and

WHEREAS, the Grantee desires to implement a specific project that meets one or more Incentive Grant program goals to improve water quality, reduce stormwater runoff, and provide public or private education related to stormwater quality; and

WHEREAS, any such improvements funded by the Government shall benefit the public through installed improvements and/or educational programming;

THAT FOR AND IN CONSIDERATION OF THE MUTUAL PROMISES AND COVENANTS HEREIN EXPRESSED, GOVERNMENT AND GRANTEE AGREE AS FOLLOWS:

(1) Government hereby grants the Grantee the sum of **$39,999.60** (hereinafter "the Grant"), for use in implementing the project elements as listed in Attachment A which is incorporated herein by reference as if fully set out herein.

(2) The Grantee shall provide equal opportunity in employment for all qualified persons; prohibit discrimination in employment because of race, color, creed, national origin, sex, age between 40 and 70 or disability; promote equal employment through a positive, continuing program of equal employment; and cause each of its subcontractors to do so. This program of equal employment opportunity shall apply to every aspect of its employment policies and practices.

(3) The Grantee agrees to match the Grant above the first $3,000.00, with contributions, labor and other services equal to or greater than 20% of the total project costs.

(4) The Grantee agrees to use the Grant only for the activities set forth in Attachment A.

(5) The Grantee agrees to perform periodic reporting as detailed in Paragraph (6) herein below, and produce a Project Final Report within 30 calendar days of the completion of the project elements in digital and hard copy following a standardized format to be provided by the

Government summarizing all work completed and detailing the total expenditures, grant reimbursements, and match.

(6) The Grant to the Grantee shall be disbursed in the following manner:

(a) The Grantee shall submit at least once every 3 months, if not specified otherwise in Attachment A, a Request for Funds to the Government's Grant Manager designated by the Director of the Division of Water Quality for the project. Each Request for Funds shall include documentation that the Grantee has already expended the requested funds or shall be in a position to expend properly the requested funds within thirty (30) days of receipt of the funds. The Request for Funds shall include full accounting of these eligible grant-related expenses, as listed in Attachment A. Copies of invoices, purchase orders, or receipts showing vendor, date, amount, and items purchased or ordered shall be provided with the Request for Funds. For project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours billed.

(b) Each Request for Funds shall be accompanied by a Project Status Report describing the progress of the project to date, including a description and schedule of all activities completed, and hardcopy or electronic copies of materials completed and/or used to date. For educational events, copies of the class rosters or sign-in sheets documenting the number of attendees and evaluation forms shall be provided.

(c) Each Request for Funds shall include documentation of all of the Grantee's Match Costs listed in Attachment A and claimed for the prior period. Each Request for Funds shall include a minimum of 10% cost share. For cash expenditures this shall include receipts, showing vendor paid, date, amount, and items purchased. For donated project specific personnel costs and stipends, documentation of all billed hours shall include copies of employee timesheets, hourly payroll rate, and description of work performed for hours donated. For in-kind volunteer hours this shall include sign-in sheets describing the events with signatures, name, address, time in, time out, for each participant (volunteers must be 12 years of age or older). For mileage, this shall include driver name, type of vehicle, location to and from, date, and total miles driven.

(d) The Government's Grant Manager shall review each Request for Funds and supporting documents for compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program. If the Grant Manager finds the Grantee's Request for Funds is in compliance with the terms of this Agreement and the guidelines of the Stormwater Quality Projects Incentive Grant Program and that the activity progress and management program of the Grantee satisfy the terms of the grant award, he or she shall approve the Request for Funds and forward it to the Division of Accounting for payment.

(e) Should the Government's Incentive Grant Program Administrator determine that the Grantee is not in compliance with the terms of this Agreement and/or the Stormwater Quality Projects Incentive Grant Program, including deficiencies in progress and management of the project, the Division of Water Quality shall notify the Mayor's Office and the appropriate district Council person and shall meet with the Grantee on matters that prevent approval of the Request for Funds. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(f) The Government shall release payment of the final 10% of the Grant only after receipt and acceptance of the Project Final Report. The Government's Grant Manager shall review the Project Final Report and provide comments to the Grantee within 15 calendar days or, if acceptable, forward approval to the Division of Accounting for payment.

(7) The Grantee agrees to obtain written approval from the Government's Grant Manager or Program Administrator for any proposed changes to the Project Team or Project Plan as listed in Attachment A prior to implementing the changes. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(8) The term of this Agreement shall be from the date of this Agreement until completion of the project outlined herein. The Grantee agrees to complete the project within **12** months. The Grantee agrees to obtain written approval from the Government's Grant Manager and Program Administrator for any time extensions beyond the schedule. Failure to gain written approval prior to making changes may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(9) The Grantee understands that the Grant shown herein in Paragraph (1) is a not-to-exceed amount, and any additional funding needed to complete the project elements listed in Attachment A is the responsibility of the Grantee. If it becomes apparent to the Grantee or the Government that the Grantee will be unable to complete the project either in the manner or for the amount described in this Agreement, then the Grantee must immediately notify the Government's Grant Manager and Program Administrator by providing a complete and detailed written explanation of its inability to comply with the terms of the Agreement. The Grantee must further provide the Government's Grant Manager and Program Administrator with a complete and detailed written explanation of any proposed changes, and the reasons for those changes.

(10) The Grantee asserts that it is in full compliance with all applicable provisions of the Lexington-Fayette Urban County Government's Code of Ordinances Chapter 5 – Buildings and Building Regulations, Chapter 7 – Finance and Taxation, Chapter 12 – Housing, and Chapter 16 – Sewage, Garbage, Refuse, and Weeds, or in compliance with Kentucky Department of Housing Buildings and Construction rules and requirements as is appropriate for those state institutions, parcels, or buildings which are subject to state regulations and oversight as opposed to local ordinances and regulations. If the Grantee becomes out of compliance with any of these provisions, it will contact the Government's Grant Manager and Program Administrator immediately. Failure to resolve any such matters to the satisfaction of the Government may lead to termination of the Agreement for cause pursuant to Paragraph (11) herein below.

(11) If, through any cause, the Grantee shall fail to fulfill in timely and proper manner its obligations under this Agreement, or if the Grantee shall violate any of the covenants, agreements, or stipulations of this Agreement, including any attachment thereof, the Government shall thereupon have the right to terminate this Agreement by giving written notice to the Grantee of such termination and specifying the effective date thereof, at least five (5) calendar days before the effective date of such termination. In that event, all finished or unfinished documents, receipts, and reports prepared by the Grantee shall, at the option of the Government, become its property and the Grantee shall immediately repay to the Government all monies received pursuant to this Agreement less any amount representing just and equitable compensation for the Government's share of any satisfactory work completed pursuant to the Agreement.

(12) This Agreement may not be modified except by written agreement of the Government and the Grantee.

(13) The Grantee agrees to comply with all applicable local, state, and federal rules, regulations, ordinances, and laws in implementation of the project.

(14) The Grantee agrees to allow the Government access to perform monitoring of the project elements for compliance with this Agreement.

(15) In any written or oral communications, the Grantee agrees to identify the Lexington-Fayette Urban County Government as the source of the above referenced funds; the Grantee shall not specifically identify any individual or elected official as being responsible for the funds donated by the Government.

(16) The Grantee agrees to allow the Government to publicize the Grantee's project through the Government's website and other media.

(17) The Grantee agrees to reference the Lexington-Fayette Urban County Government's Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for the project on any permanent signage or educational brochures, presentations, websites, etc. produced using grant monies.

(18) For any project which includes the installation of permanent capital infrastructure listed in Attachment A, the Grantee agrees that the Government is authorized to erect and maintain permanent signage at the location of the permanent capital infrastructure, referencing the Water Quality Management Fee and the Stormwater Quality Projects Incentive Grant Program as a source of funding for such permanent capital infrastructure. In the event that permanent signage is installed by the Government, such signage shall not be removed except upon written approval by the Government. Provided, however, that nothing herein shall require the installation of signage by the Government nor prohibit the Government from removing any signage so installed.

(19) The Grantee agrees to prepare class rosters or sign-in sheets and provide evaluation forms to the attendees for any educational event funded by the Grant.

(20) Equipment purchased or stormwater control facilities constructed by the Grantee with the Grant for use on this project will remain in service and maintained by the Grantee or its members for at least the Service Life listed in the Inspection, Operation, and Maintenance Plan developed for each facility, and per the terms listed in Attachment A. Equipment purchased by the Grantee with the Grant for use on this project will remain the property of the Grantee unless otherwise noted in Attachment A. For capital infrastructure, the Grantee further accepts and agrees to enter into the "Agreement to Maintain Stormwater Control Facilities Funded by an LFUCG Class B Stormwater Quality Projects Education Incentive Grant" attached hereto as Attachment B and which is incorporated herein by reference as if fully set out herein.

(21) The Government assumes no responsibility whatsoever in the Grantee's project activities. Grantee shall, to the extent allowed by law, defend, indemnify, and hold harmless Government from and against all liability, claims, losses, actions, costs, expenses, obligations, fines, and assessments of whatever kind, including defense costs and attorney's fees that are in any way incidental to or connected with, or that arise or are alleged to have arisen, directly or indirectly, in whole or in part, from or by Grantee's or its contractor(s), agents, or assigns, negligent acts or misconduct, or errors or omissions, in connection with the activities carried out pursuant to this Agreement, the Grant award, or the Stormwater Quality Projects Incentive Grant Program.

(22) The Grantee is solely responsible for assuring that adequate and appropriate insurance or other necessary coverage is maintained during the term of this Agreement.

(23) The Grantee's sole remedy for a breach of this Agreement by the Government shall be limited to the amount of the Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement at Lexington, Fayette County, Kentucky, this the day and year first above written.

LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT

BY: _____

LINDA GORTON, MAYOR

ATTEST:

_____

CLERK, URBAN COUNTY COUNCIL

GRANTEE ORGANIZATION: **BLUEGRASS AREA DEVELOPMENT DISTRICT, INCORPORATED**
699 PERIMETER DRIVE
LEXINGTON, KENTUCKY 40517

BY: D H Dattlinger

NAME: David Duttlinger

TITLE: Executive Director

The foregoing Agreement was subscribed, sworn to and acknowledged before me by David Duttlinger, as the duly authorized representative for and on behalf of Bluegrass Area Development District, on this the 12 day of August, 2026.

My commission expires: 9/20/2028.

Casey A. Cash

NOTARY PUBLIC

CASEY ANDREW CASH
NOTARY PUBLIC
ID # KYNP92636
STATE AT LARGE
KENTUCKY
MY COMM. EXPIRES 09/20/2028

ATTACHMENT A
to the GRANT AWARD AGREEMENT
between Lexington-Fayette Urban County Government (LFUCG) and
Bluegrass Area Development District, Inc.

GRANT PROGRAM — **2027 Stormwater Quality Projects Incentive Grant Program**
Class B Education Projects

- Funded through the LFUCG Water Quality Management Fee
- Administered by the LFUCG Division of Water Quality in the Department of Environmental Quality & Public Works

PROJECT TEAM AND CONTACT INFORMATION

Grantee Organization:
Bluegrass Area Development District, Incorporated (BGADD)
699 Perimeter Drive
Lexington, KY 40517
KY Organization #0004564

Property Owner(s):
Bluegrass Area Development District, Inc.
699 Perimeter Drive
Lexington, KY 40517

Primary Project Contact & Project Manager:
Amy Sohner
Bluegrass Greensource
859-266-1572 (phone)
amy@bggreensource.org (email)

Secondary Project Contact & Project Manager:
Logan Hart
859-810-2531 (phone)
lhart@bgadd.org (email)

Project Partners and Team Members:
Bluegrass Greensource, Inc. (BGGS)
859-266-1572 (phone)
Pattie Stivender, Program Director
pattie@bggreensource.org (email)
Gwen Hatcher, Environmental Educator
gwen@bggreensource.org (email)
Chelsea Boyken, Communications and Engagement Coordinator
859-321-2034 (phone)
chelsea@bggreensource.org (email)

PROJECT PLAN ELEMENTS

The purpose of this grant is to implement another year-long public education and involvement campaign focused on stormwater management in the Lexington-Fayette Community.

BGADD will partner with Bluegrass Greensource, Inc., to host water quality educational opportunities including the "Empower Program", a public education and involvement campaign designed to empower residents to improve their water quality and address water quantity on their own property. The public and classroom educational components will engage preK-12 youth and their families to understand their connection to water and its importance throughout the city.

The program elements include:

1) Rain Barrel Workshop: The *Empower Program* will offer four rain *barrel workshops*, each accommodating 20 participants, for a total of 80 Lexington homeowners. Each workshop will provide education about watersheds, individual contributions to runoff, and how rain barrels reduce stormwater discharge. Participants will build and take home a rain barrel with hands-on guidance. A $20 participation fee, well below cost, is maintained because BGGS experience shows it meaningfully improves attendance and installation rates.

2) Public and Classroom Education: these educational opportunities will engage preK–12 youth and their families to understand their connection to water and its importance throughout the city. Preschoolers will develop social cooperation, problem-solving, and independent behaviors using water and water quality as the integrating context. Elementary, middle, and high school students will experience full-day creekside learning, developing an understanding of how their actions affect water quality. K–12 students will also learn about the role trees play in reducing stormwater runoff, and, new this year, the connection between litter and water quality by participating in a school campus litter cleanup. All K–12 activities will be aligned to Kentucky Academic Standards and the North American Association of Environmental Educators Guidelines for Excellence.

   a) *Junior Nature Explorers* (JNE) will work with 25 preschool classes, which will each receive three (3) lessons that guide students in exploration and play around water. Lessons draw from Project WILD's early childhood modules and are experiential in nature and incorporate indoor and outdoor activities such as observing plant root functions or participating in interactive creek habitat stories. The Junior Nature Explorers program builds social cooperation, problem-solving, and independence, aligning with Kentucky's early childhood standards, and models best practices that empower teachers to replicate lessons independently.

   b) *Creek Days* will allow Bluegrass Greensource to work alongside elementary, middle, and high schools in Fayette County to organize full-day, water-quality, hands-on learning experiences for students and teachers. BGGS will lead Creek Days, inviting other local experts to participate by sharing activities and expertise. Students will spend their whole day focused on water quality, by participating in classroom and outdoor activities. BGGS will organize spring and fall Creek Days for interested schools, many of which have access to a creek on or near their grounds. Alongside teachers and other local experts, BGGS will lead students in a creek walk, macroinvertebrate survey, and water testing.

   c) BGGS will also participate in *Family Engagement Events* at schools and libraries, where parents and students will together explore watersheds, water quality, riparian buffers, and aquatic habitats. There will also be school-wide *litter clean-ups* at five Lexington schools will connect litter reduction to water quality. Students will learn about watershed impacts, clean their school grounds, create litter maps, and develop peer education campaigns. This hands-on engagement empowers students to take direct action for water quality. Five schools with four classes at each school, will participate in this portion of the program for a total of 96 students.

   d) *Tree Week* programing (aka Tree Day) will offer place-based learning at five schools on urban trees and stormwater. Students will identify campus trees, calculate tree height and diameter, model tree structures, estimate individual stormwater benefits, and where permitted, plat a tree.

TARGET AUDIENCE

1) Homeowners: The *Empower Program* will be geared toward homeowners and will be promoted through neighborhood associations, social media, and Lexington Council members. The four rain barrel workshops will allow for 20 participants, for a total of 80 rain barrels made.

2) Students: The student-focused programs will target preK-12th grade students throughout Lexington schools.

   a) The *Junior Nature Explorers* program will focus on Lexington preschools and aims to work with a total of 25 preschool classes, for a total of 1,125 direct interactions.

   b) This proposal anticipates working with a total of 672 K-12 students through full-day "*Creek Days*" at schools with direct or walkable access to local streams To prepare the students for the Creek Day, a pre-lesson will be provided on the concepts of watersheds and water quality before they get to the creek, causing the total engagements to be 1,344 for Creek Day.

c) The five (5) *Family Engagement Events* will reach 1,500 people (300 per event) including parents, caregivers and students. *School-wide litter clean-ups* at five Lexington schools will connect litter reduction to water quality. Five schools with four classes at each school, will participate in this portion of the program for a total of 96 students.

d) *Tree Week* will be held at five (5) schools and will target students in 4th grade and up, with approximately four classes per school of 24 students each, reaching 480 individual students across 1,440 total interactions.

The total number of individuals reached through this program is 3,107, and because of multiple lessons taught as part of some of the programs, there will be a total of 5,489 interactions through this program.

PROJECT SUSTAINABILITY

1) ***Long-term Component for Ongoing Education and Involvement:*** Bluegrass Greensource's mission is to empower the Bluegrass to make small behavior changes that will result in a big, positive impact on our local environment. The work created and executed during the proposed project will help to increase Greensource's capacity and set it up to continue broader *water quality* education in the long term.

   To encourage sustainability, the *Rain Barrel Program* will include a maintenance sheet to confirm that participants understand how to install and maintain their rain barrels. The maintenance education also reinforces proper installation and continued use.
   The education programs will include Greensource educators modeling best practices in environmental education in authentic contexts so teachers will feel more comfortable and confident implementing similar lessons and activities beyond the grant's end.

2) ***Personnel for Long-Term Implementation:*** This year, Bluegrass Greensource will celebrate its 25th anniversary as the state's premier environmental education organization. With many of its staff boasting more than 10 years with the organization, it has proven its ability to implement *water quality* programming on a long-term basis.

3) ***Ongoing Sources of Funding for Future Program Implementation beyond the Grant Period:*** For 25 years, Bluegrass Greensource has relied on grants and contracts to fulfill its mission, including its *water quality* education goals. Bluegrass Greensource currently works on grants and contracts to provide all three aspects of this program for communities outside of Lexington and will continue to search for funding to provide these opportunities in Fayette County.

PROJECT SUCCESS MEASURES

The goals of the incentive program are to improve *water quality,* reduce stormwater runoff, and educate citizens about local stormwater and *water quality* issues. The majority of our proposed program will assist with the education part of the goal; however, the rain barrel programs will directly address both *water quality* and quantity as well.

1) The *Junior Nature Explorers* program will work with 25 preschool classrooms of approximately 15students each for a total of 375 individual students. In addition, BGGS educators will do a series of three classroom lessons for a total of 1,125 preschool interactions.

2) Each of the *Creek Days* will reach approximately 96 students for a total of at least 672 individuals throughout the program. The pre lesson with each of the *Creek Day* classrooms will result in a total of 1,344 student engagements.

3) The *Family Engagement Events* will reach 300 students and adults per event for a total of 1,500 people. Also, the new *Litter Clean Up* program will be completed in five schools with a total of 96 students.

4) The *Tree Week* program will work with five schools, four classes in each school, and 24 students per class for a total of 400 individual students. Each student will receive three lessons which means a total of 1,440student interactions.

The total interactions for this proposal are approximately 5,489with 3,107 individuals reached.

REPORTING REQUIREMENTS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following are examples of special items that could also be required depending on the project:

1) All handouts and educational materials shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and/or the Project Final Report.

2) Photographs and records documenting events, programs, training, workshops, et cetera shall be provided to the LFUCG Grant Manager in electronic format with the Project Final Report.

3) Sign-in sheets for Professional Development events shall be maintained and provided to the LFUCG Grant Manager upon request. Participation attendance counts shall be maintained and provided to the LFUCG Grant Manager, with reporting for all other events.

4) Materials associated with printed teacher lesson plans and best practices for implementation within their classrooms from the field trips or other facilitated educational programs shall be provided to the LFUCG Grant Manager in hard copy and electronic (PDF) format with Requests for Funds & Project Status Reports and / or the Project Final Report.

5) Copies of program evaluations collected in association with the facilitated educational programs, outreach programs, public participation, Water Walk, and field trips shall be provided to the LFUCG Grant Manager in hard copy or electronic (PDF) format with the Project Final Report.

6) All evaluations, especially those listed under the Project Success Measures, shall be provided to the LFUCG Grant Manager with Requests for Funds & Project Status Reports and / or the Project Final Report.

7) All attachments to Requests for Funds & Project Status Reports shall reference the associated line from Table 2 – Eligible Expenses.

ADDITIONAL STIPULATIONS

In addition to the reporting requirements outlined in the Grant Award Agreement, the following special items are noted for this project:

1. Applicant shall obtain written approval/agreement prior to work being done on properties not owned by the Applicant.
2. Both electronic and hard copies of all materials are to be provided to LFUCG, for its use, as part of the grant deliverables including before, during, and after photos of the mini-grant activities.
3. Applicant shall specify educational and promotional materials that are water quality related or that will include water quality messaging (*i.e.* brochures, bookmarks, cards and so forth).
4. Applicant to provide student/teacher evaluations as part of the Project Final Report.
5. Organization proposes a larger cost share beyond that required by the grant program. Budget shall reflect the 21.09% cost share offered in the application (approximately $9,887.10).

EQUIPMENT

Any equipment purchased with the Grant shall remain the property of the Organization.

PERMANENT FACILITIES / INFRASTRUCTURE

Monitoring: The Organization agrees to allow LFUCG staff access to the property to monitor the installed features for compliance with this agreement.

GRANT PERIOD & PROJECT SCHEDULE

The grant period starts on the date of execution by the Mayor and extends for the time period as listed in the Grant Award Agreement. Any time extensions must be approved in writing by the LFUCG Grant Manager. The project schedule shown in Table 1 is preliminary. Proposed changes to the project which alter this schedule significantly shall be discussed with the LFUCG Grant Manager prior to implementation.

TABLE 1 – PRELIMINARY PROJECT SCHEDULE

	Activity	Schedule
Grant Award Agreement	Approval of Grant Award Agreement and Notice To Proceed (NTP)	Anticipate Janaury 2027
Rain Barrel Workshops	Planning and Promotion	February 2027 – May 2027
	2 Workshops each season	March 2027 and May 2027
Jr. Nature Explorers	Identify 25 preschool classes	February 2027– April 2027
	Begin a series of 3 lessons for each class	March 2027
	All 25 classes have finished the program	May 2027
Creek Days	Identify schools to work with	February 2027 – April 2027
	First round of Education	April 2027 – May 2027
	Second Round of Education	September 2027 – October 2027
Family Engagement Events	First three events	April 2027 – May 2027
	Final Events	September 2027 – October 2027
Tree Days Program	Identify schools to work with	August 2027 – September 2027
	Tree Week activities	October 2026
Grant Closeout	Final Report	30 Days after Grant Closes

PROJECT BUDGET – GRANT ELIGIBLE EXPENSES & ORGANIZATION COST SHARE

Table 2 lists the eligible expenses for this project. Only properly invoiced items shall be reimbursed with grant monies or counted toward the Organization's cost share.

Any work performed on this project prior to grant award by the Urban County Council and Notice to Proceed from the LFUCG Grant Administrator is NOT an eligible expense and shall not be reimbursed or counted toward the cost share.

The Grant is a not-to-exceed amount, and any cost overruns are the responsibility of the Grantee. Donated professional service hours shall be valued at the Median Hourly Wage for the service provided as published by the U.S. Department of Labor, Bureau of Labor Statistics, State Occupational Employment and Wage Estimates for Kentucky (current website: http://www.bls.gov/oes/current/oes_ky.htm).

TABLE 2 - ELIGIBLE EXPENSES

	Activities	Type of Expense	Participants	Item	Unit Price		Quantity	Funded by Organization	Funded by Grant	Total Expense
1	**Project Element #1: Lexington Empowerment: Rain Barrels - total engagements: 80**									
2	Workshop planning/promotion/production	Personnel Hours	BGGS Staff	Staff time	$ 62.00	per hour	70	$ -	$ 4,340.00	$ 4,340.00
3	Paid promotion	Promotion	BGGS Staff	social media	$ 10.00	per boost	4	$ -	$ 40.00	$ 40.00
4	Rain Barrel Supplies	Supplies	BGGS Staff	barrel, downspout, spigot, overflow	$ 37.00	parts/barrel	82	$ 1,600.00	$ 1,434.00	$ 3,034.00
5	Participants	Personnel Hours	Homeowners for all four workshops	Attendees	$ 15.00	per hour	120	$ 1,800.00	$ -	$ 1,800.00
6	**Project Element #2: Junior Nature Explorer**									
7	Plan, Develop and Execute Classroom Activities for 25 classes (3 lessons each)	Personnel Hours	BGGS Staff	Staff Time	$ 27.00	per hr	250	$ -	$ 6,750.00	$ 6,750.00
8	Classroom Supervision	Personnel Hours	Classroom teachers	Preschool/classroom teachers based on current rate from Salary.com	$ 43.19	per hr	40	$ 1,727.60	$ -	$ 1,727.60
9	Classroom Supplies	Supplies	Fayette Co Students	Resource Library materials	$ 45.00	Per Activity	40	$ 1,800.00	$ -	$ 1,800.00
10	Supplies	Supplies	Fayette Co Students	Supplies based on 75 activities	$ 5.00	Per Activity	75	$ -	$ 375.00	$ 375.00
11	Travel to schools	Mileage	BGGS Staff	Mileage	$ 0.50	Per mile	450	$ -	$ 225.00	$ 225.00
12	**Project Element #3: K-12 Stormwater Education including Creek Days, Tree Week, and Litter Clean Ups**									
13	Development, Organization, Implementation and Promotion	Personnel Hours	BGGS Staff	Staff Time	$ 45.00	per hr	435	$ -	$ 19,575.00	$ 19,575.00
14	Teacher Supervision for each activity	Personnel Hours	Fayette Co Teachers	Current hourly rate for public school teachers	$ 43.19	per hr	50	$ 2,159.50	$ -	$ 2,159.50
15	Supplies	Supplies	Fayette Co Students	Materials for classroom education, Tree Week, Litter Clean Ups and Creek Days	$ 400.00	lump sum	1	$ -	$ 400.00	$ 400.00
16	Supply Rental - use of boots, nets, chemical tests, macro ID tools	Supplies	Students	Creek Day Materials	$ 50.00	per day	10	$ 500.00	$ -	$ 500.00
17	Busses	Transportation	Fayette Co Students	travel	$ 150.00	per school	2	$ 300.00		$ 300.00
18	Travel to schools	Mileage	BGGS Staff	Travel	$ 0.50	per mile	388	$ -	$ 194.00	$ 194.00
19	Total Indirect Costs			Based on 20% of direct costs	$ 6,667.00	lump sum	1	$ -	$ 6,666.60	$ 6,666.60
						TOTAL PROJECT BUDGET:		***$ 9,887.10***	***$ 39,999.60***	***$ 49,886.70***
				MATCH % AFTER FIRST $3000= 21.09% **MUST BE > 20%**			OK	**ORGANIZATION SHARE** 21.09%	**GRANT SHARE** 78.91%	