Exhibit A

Project	PeopleSoft ID	KIA ID	Original Award	10% Supplement	Completed Reallocation	Current PeopleSoft Budget	Approved by KIA, needs Budget Amendment	Proposed Reallocation	Proposed Final Budget
WWTP UV Disinfection Retrofit	UV_GRANT_2022	21CWS027	$ 11,868,095.00	$ 1,186,810.00		$ 13,054,905.00	$ -	$ -	$ 13,054,905.00
WWTP UV Disinfection Retrofit	UV_GRANT_2024	22CWS171	$ 1,165,178.00	$ 116,518.00	$ 2,352,627.00	$ 3,634,323.00	$ 135,928.00	$ 39,089.00	$ 3,673,412.00
Furlong WWTP	FURLONG_2023	22CWS007	$ 906,645.00	$ -		$ 906,645.00	$ (135,928.00)	$ -	$ 906,645.00
Town Branch WWTP Dewatering	TBWWTP_2023	22CWS008	$ 3,725,000.00	$ -		$ 3,725,000.00	$ -	$ -	$ 3,725,000.00
Veterans Park	VETERAN_PK_2023	22CWS009	$ 1,345,000.00	$ -		$ 1,345,000.00	$ -	$ 61,433.00	$ 1,406,433.00
Southland Drive	BROWNFLDS_2023	22CWS010	$ 2,955,383.00	$ -	$ (2,352,627.00)	$ 602,756.00	$ -	$ -	$ 602,756.00
Armstrong Mill	ARMSTRG_PS_2023	22CWS011	$ 9,497,206.00	$ -		$ 9,497,206.00	$ -	$ (100,522.00)	$ 9,396,684.00
East Hickman	EHPSP2_2024	21CWS142	$ 2,780,000.00	$ -	$ 990,202.00	$ 3,770,201.67	$ -	$ -	$ 3,770,201.67
Blenheim Way	BWTRUNK_2024	21CWS143	$ 2,220,000.00	$ -	$ (990,202.00)	$ 1,229,798.33	$ -	$ -	$ 1,229,798.33
			$ 36,462,507.00	**$ 1,303,328.00**	**$ -**	**$ 37,765,835.00**	**$ -**	**$ -**	**$ 37,765,835.00**