MAYOR LINDA GORTON

LEXINGTON

THERESA REYNOLDS
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO: **LINDA GORTON, MAYOR**
URBAN COUNTY COUNCIL

FROM: **THERESA REYNOLDS, DIRECTOR**
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: **OCTOBER 16, 2024**

SUBJECT: **2022-2023 FEMA Hazard Mitigation Grant Program - Joyland Area Stormwater Improvements Project Phase 2**

Request: Council authorization to accept an additional federal award from FEMA's Hazard Mitigation Grant Program (HMGP) in the amount of $21,083 for Subrecipient Management Cost (SRMC) on the Joyland Area Stormwater Improvements Project – Phase 2 portion. No match is required.

Purpose of Request: On January 19, 2023 (Resolution 004-2023), Council authorized to execute and submit a grant application, and accept an award if offered for the Joyland Area Stormwater Improvement Project - Phase 2 for an estimated federal amount of $900,000 with an obligation of $52,000 in local match for a total cost of $952,000. FEMA's Hazard Mitigation Grant Program (HMGP) has offered LFUCG a federal award of $899,638.20 with a state share of $47,980.70 with a local match requirement of $51,979.10 plus a federal award of $21,083 for Subrecipient Management Cost (SRMC) for total project cost of $1,020,681.

What is the cost in this budget year and future budget years? Total cost of the project is $1,020,681. Federal amount (90%) is $899,638.20, State agency share $47,980.70 (4.8%) and Local match of $51,979.10 (5.2%) plus federal award $21,083 SRMC. No additional costs are anticipated.

Are the funds budgeted? Yes, all grant funds are budgeted. 3200-303204-3334-92211 JOYLAND_SW_2025 FED_GRANT 2025

File Number: 1067-24

Director/Commissioner: Martin/Albright