




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: September 25, 2024

SUBJECT: Amendment of Resolution No. 629-2023, Easement Acquisitions for the Floyd Drive Trunk Sewer Consent Decree Project (RMP No. NE-6)

Request

The purpose of this memorandum is to request amendment of Resolution No. 629-2023, increasing the easement acquisition budget by \$6,000.00 for the Floyd Drive Trunk Sewer Project from \$51,000.00 to \$57,000.00.

Purpose of Request

Resolution No. 629-2023 provided funding for the purchase of permanent and temporary easements necessary for the Floyd Drive Trunk Sewer project. This recommended increase to Resolution No. 629-2023 is the result of further negotiations with two relevant property owners and LFUCG.

Project Cost in FY25 and Future Budget Years

The cost to acquire the necessary easements will not exceed \$57,000.00.

Are Funds Budgeted

The funds are budgeted in the following account:

<u>FUND</u>	<u>DEPT ID</u>	<u>SECT</u>	<u>ACCT</u>	<u>PROJECT</u>	<u>ACTIVITY</u>	<u>BUD REF</u>
4003	303408	3466	92811	FLOYD_RMP_2022	CONSENT_DE	2022

Director / Commissioner

Martin / Albright

