

**Blue Sheet 24-0041**

**Human Resources**

Description		1 or -1	Hour Rate	Benefits Cost					Employee Total Cost	
				63122 Base Comp	63511 23.34% Pension	63615 Other Fringe	63621 6.20% FICA	63622 0.044% Unemp		63624 1.45% Medicare
Staff Assistant Sr. (Grade 511N)	Abolish	-1.00	18.594	(\$38,675.52)	(\$9,026.87)	(\$5,528.88)	(\$2,662.55)	(\$18.90)	(\$622.69)	(\$56,535.41)
Administrative Specialist (Grade 516N)	Create	1.00	23.732	\$49,362.56	\$11,521.22	\$5,528.88	\$3,325.15	\$23.60	\$777.66	\$70,539.06
Staff Assistant Sr. (Grade 511N)	Abolish	-1.00	18.594	(\$38,675.52)	(\$9,026.87)	(\$5,528.88)	(\$2,662.55)	(\$18.90)	(\$622.69)	(\$56,535.41)
Administrative Specialist (Grade 516N)	Create	1.00	23.732	\$49,362.56	\$11,521.22	\$5,528.88	\$3,325.15	\$23.60	\$777.66	\$70,539.06
<b>Pay Periods</b>				\$21,374.08	\$4,988.71	\$0.00	\$1,325.19	\$9.40	\$309.92	\$28,007.31

**Annual Cost:** \$28,007.31

Taxable Fringe	\$4,268.88
Total Fringe	\$5,528.88