



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 15, 2024

SUBJECT: Supplemental Agreement No. 1 for Alumni Drive Shared Use Path Project – Design Phase

Request: Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet and to accept additional federal Transportation Alternatives Program (TAP) funds in the amount of \$263,000 for the design phase of the Alumni Drive Shared Use Path Project, as funded under the KYTC TAP program for capital improvements projects. Acceptance of these funds requires \$65,750 in local match.

Purpose of the Request: On October 4, 2022, (Resolution 535-2022), Council approved acceptance of TAP funds in the amount of \$177,000 and a local match in the amount of \$44,250, for the design phase of the Alumni Drive Shared Use Path Project, for a total design phase funding of \$221,250.

With Supplemental Agreement No. 1, the Kentucky Transportation Cabinet has offered the LFUCG additional TAP funds for the design phase of the Alumni Drive Shared Use Path Project in the amount of \$263,000. Local match in the amount of \$65,750 is required for a total additional design phase cost of \$328,750. This additional funding is for a shortfall between the previously budgeted amount and the negotiated design costs. Combined with the previous amount, the total design phase cost funding is \$550,000.

The Alumni Drive Shared Use Path Project is a shared use path project on Alumni Drive from Tates Creek Road to New Circle Road that will provide bicycle and pedestrian facilities.

What is the cost in this budget year and future budget years? The cost for FY24 is \$328,750 total: \$263,000 federal funds and \$65,750 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 0423-24

Director/Commissioner: Burton/Albright

