



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 4, 2024

SUBJECT: Contract Modification No. 3 for Town Branch Trail Phase 5

Request: Council authorization to execute Contract Modification No. 3 in the amount of \$46,000 with Palmer Engineering for an engineering study and report on the Town Branch Trail Phase V impacts to the Old Frankfort Pike landfill and an allowance for the design-phase utility location services for a new contract price of \$786,002.

Purpose of Request: On July 7, 2015 (Resolution 464-2015), Council authorized execution of an Engineering Service Agreement in the amount of \$666,502 with Palmer Engineering for design of Town Branch Trail Phase V (RFQ 18-2015). On February 9, 2017 (Resolution 77-2017), Council approved Contract Modification No. 1 for additional design services increasing the contract price to \$696,502. On July 5, 2022 (Resolution 349-2022), Council approved Contract Modification No. 2 for additional design services on Town Branch Trail Phase V increasing the contract to \$740,002.

Division of Engineering needs this additional action for the following:

- An engineering study and report concerning project impacts to the Old Frankfort Pike landfill.
- An allowance for the design-phase utility location services.

What is the cost in this budget year and future budget years? Cost in FY2024 is \$46,000. No additional funds are anticipated in future years.

Are the funds budgeted? Yes, 3160-303202-3225-90313 TOWNBRNC_2015 V_DES_A

File Number: 0391-24

Director/Commissioner: Burton/Albright

