



**TO:** LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** JANUARY 26, 2024

**SUBJECT:** Supplemental Agreement No. 1 for Liberty Road Improvement Project – Design Phase

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**Request:** Council authorization to execute Supplemental Agreement No. 1 with the Kentucky Transportation Cabinet (KYTC) to accept additional federal Surface Transportation Program (SLX) funds in the amount of \$356,000 for the design phase of the Liberty Road Improvements Project, as funded under the KYTC SLX program for capital improvements projects. Acceptance of these funds will also require \$89,000 in local match.

**Purpose of Request:** On March 17, 2022, (Resolution 124-2022), Council approved acceptance of SLX funds in the amount of \$640,000 and a local match in the amount of \$160,000, for the design phase of the Liberty Road Improvements Project, for a total design phase funding of \$800,000. With Supplemental Agreement No. 1, the Kentucky Transportation Cabinet has offered the LFUCG additional SLX funds for the design phase of the Liberty Road Improvements Project in the amount of \$356,000. Local match in the amount of \$89,000 is required for a total additional design phase cost of \$445,000. This additional funding is for a shortfall between the previously budgeted amount and the negotiated design costs. Combined with the previous amount, the total design phase cost funding is \$1,245,000.

The Liberty Road Improvements Project is a multimodal project on Liberty Road from New Circle Road to Winchester Road that will modernize the roadway and provide bicycle and pedestrian facilities.

**What is the cost in this budget year and future budget years?** The cost for Fiscal Year 2024 is \$445,000 total: \$356,000 federal funds and \$89,000 local match. Future years funding is dependent upon availability of grant funding.

**Are the funds budgeted?** Budget amendment is in process.

**File Number:** 0130-24

**Director/Commissioner:** Burton/Albright

