



TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: January 16, 2024

SUBJECT: Change Order for Stormwater Quality Projects Incentive Grant Contract #041-2022

Request

Requesting approval of a decreasing change order of \$212,932.00 to the Stormwater Quality Projects Incentive Grant with the Lakeshore Village, Inc., Contract #041-2022.

Purpose of Request

The Grantee's project scope and costs has increased beyond the grant award, and the Grantee has opted to cancel their grant.

Funds from this cancelled grant will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY24.

Project Cost in FY24 and in Future Budget Years

The decreasing change order savings of \$212,932.00 will be returned to fund 4052 for FY24 grant awards.

Are Funds Budgeted

Savings from this decreasing change order are budgeted in:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_22 – WQ_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:

4052 – 303204 – 3373 – 78112 – WQINCENTIVE_24 – WQ_GRANT

Albright/Martin

