

Budget Summary

**Budget Summary**

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$181,312	\$0	\$186,091	\$0	\$188,978	\$0	\$0	\$0	\$0	\$0	\$556,381
B. Fringe Benefits	\$79,991	\$0	\$82,099	\$0	\$83,374	\$0	\$0	\$0	\$0	\$0	\$245,464
C. Travel	\$6,788	\$0	\$6,788	\$0	\$6,788	\$0	\$0	\$0	\$0	\$0	\$20,364
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$72,450	\$0	\$72,450	\$0	\$72,450	\$0	\$0	\$0	\$0	\$0	\$217,350
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$83,619	\$0	\$83,619	\$0	\$83,619	\$0	\$0	\$0	\$0	\$0	\$250,857
I. Other	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$9,000
<b>Total Direct Costs</b>	\$427,160	\$0	\$434,047	\$0	\$438,209	\$0	\$0	\$0	\$0	\$0	\$1,299,416
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$427,160	\$0	\$434,047	\$0	\$438,209	\$0	\$0	\$0	\$0	\$0	\$1,299,416

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N

Purpose Area #4

Description	Purpose	Consultant?				
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
University of Kentucky Center for Drug and Alcohol Research	Evaluation of CPOOL	No	\$83,619		\$83,619	
<b>Consultant Travel (if necessary)</b>			<b>Total(s)</b>	<b>\$0</b>	<b>\$83,619</b>	
<b>Computation</b>						
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<b>Location</b> <i>Indicate the travel destination.</i>	<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>	<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Federal Request</b>
			\$0			\$0
			<b>Total</b>			\$0
<b>Narrative</b>						
<p>The University of Kentucky Center on Drug and Alcohol Research will be performing an evaluation on the Community Paramedicine Overdose Outreach Lexington project. Personnel</p> <p>Principal Investigator – Matthew Webster, Ph.D. 15% FTE</p> <p>Dr. Webster will oversee all project activities. He will be responsible for the evaluation design, implementation, and reports to the sponsor agency. Additionally, he will oversee personnel decisions for individuals employed on the evaluation project. Dr. Webster has led multiple federal and state-funded research projects. Fifteen percent of his salary and fringe costs is requested annually.</p> <p>Evaluation Coordinator – Erika Pike, Ph.D. 25% FTE</p> <p>Dr. Pike will provide support for Dr. Webster on the day-to-day duties of conducting the evaluation, including collecting and managing data from LFUCG partners, and assisting with data analysis. Dr. Pike will also assist in preparation of reports for LFUCG for CQ meetings, as well as annual reports on project goals and objectives to be shared with the funding agency. Twenty-five percent of the evaluation coordinator's salary and fringe costs is requested annually.</p>						
Other Direct Costs						

Purpose Area #4

Direct current expenses include expenses which are essential to meeting the goals of the project. These funds will pay for duplication of project reports and are requested at \$100 per year.

Indirect Costs

The allowed indirect cost rate for this project is 34%. A total of \$21,217 is requested annually, which is 34% of the total annual direct costs of \$62,402.

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			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Federal Request</b>
			\$0			\$0
<b>Narrative</b>			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	
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<b>Consultant Travel (if necessary)</b>		<b>\$83,619</b>
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