



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: AUGUST 4, 2023

SUBJECT: Amendment No. 1 to Senior Citizens Agreement for Fiscal Year 2024

Request: Council Authorization to execute Amendment No. 1 to the grant agreement with the Bluegrass Area Development District to accept an additional award in the amount of \$8,295.00 in federal and state funds to include in the budget for eligible reimbursable expenses for the operation of the Senior Citizens Center in FY 2024.

Purpose of Request: On July 13, 2023 (Resolution 409-2023), Council approved to execute agreement and accept award with Bluegrass Area Development District for \$175,160.00, with the grant match adopted in FY 2024 general fund budget in the amount of \$225,985. Amendment No. 1 has been requested by the Bluegrass Area Development District to reflect actual allocations increasing the federal funding by \$1,921.00 and state funding by \$6,374.00 for total increase of \$8,295.00 for FY2024.

What is the cost in this budget year and future budget years? \$8,295.00 is awarded for Fiscal Year 2024. The 15% required grant match has been adopted in the FY 2024 general fund budget. Funds for future budget years are dependent upon federal and state allocations.

Are the funds budgeted? Budget amendment is in process.

File Number: 0784-23

Director/Commissioner: Stambaugh/Allen-Bryant

