MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton

Urban County Connail

FROM:

Charles H. Martin, P.E., Director

Division of Water Quality

DATE:

October 14, 2022

SUBJECT:

Sanitary Sewer Remedial Measures Plan Program Management Consulting Services-

RFP#56-2022

Request

The purpose of this memorandum is to request approval of a contract with Hazen and Sawyer for the program management services needed to implement the Consent Decree Remedial Measures Plan. The contract term will be for 365 days as measured from the Mayor's signature date on the contract. Up to four (4) annual renewals are possible if approved by the Urban County Council.

Purpose of Request

Since 2008, the Division of Water Quality (DWQ) has been implementing the terms and conditions of the Consent Decree. In 2010, Resolution #394-2010 awarded a contract to Hazen and Sawyer (H&S) to provide management services for developing and implementing the Remedial Measures Plan (RMP). The RMP is an estimated \$590 M capital improvement plan intended to abate recurring sanitary sewer overflows as required by the Consent Decree.

Since 2010, various changes to the RMP project delivery methodology have occurred. In 2019, DWQ determined that the RMP scope had changed to a point where re-advertising the program management contract was in the best interest of LFUCG. Resolution #449-2019 awarded a new, revised RMP Program Management contract to H&S. The terms of this new contract required annual renewal requests along with the clear identification of H&S staff who could bill for work under the contract terms.

RFP# 56-2022 was advertised and one response was received (H&S). DWQ and Purchasing staff reviewed the responses, determining that Hazen and Sawyer is still the best overall value for LFUCG.

Project Cost in FY23

\$900,000 has been included in the FY23 budget. Similar annual expenses are projected for FY23-FY27.



Are the funds budgeted

The funds are budgeted in: 4003-303401-3425-92811 REMEDIAL CONSENT_DE 2023

LFUCG

Martin / Albright

