

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM:THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: September 30, 2022

SUBJECT: KYTC Agreement for Wilson Downing Intersection Improvements Project – Design Phase

Request: Council authorization to accept \$144,000 in federal funds and executed agreement for the design phase of the Wilson Downing Intersection Improvements Project as funded under the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSSA, \$120,000) for capital improvements projects, and under the Kentucky Transportation Cabinet Surface Transportation Program (SLX, \$24,000). The acceptance obligates the Urban County Government for the expenditure of \$6,000 as a local match.

Purpose of Request: The Kentucky Transportation Cabinet has approved the Lexington-Fayette Urban County Government to use federal funds from the CRRSSA and SLX Programs for the design of the Wilson Downing Intersection Improvements Project.

The Kentucky Transportation Cabinet has offered the LFUCG \$144,000 in funds for the design phase. Local match of \$6,000 is required for a total design phase cost of \$150,000.

The Wilson Downing Intersection Improvements Project will construct a roundabout at the intersection of Wilson Downing Rd. and Belleau Wood Dr. and a right hand turn lane from eastbound Wilson Downing Rd. onto southbound Tates Creek Rd.

What is the cost in this budget year and future budget years? The cost for Fiscal Year 2023 is \$150,000 total: \$144,000 federal funds and \$6,000 local match. Future years funding is dependent upon availability of grant funding.

Are the funds budgeted? Budget amendment is in process.

File Number: 1012-22

Director/Commissioner: Burton/Albright

