

TO: LINDA GORTON, MAYOR

URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: SEPTEMBER 9, 2022

SUBJECT: Sole Source Provider Contract with Everbridge, Inc., for Alert Notification

System for Emergency Management

Request: Council authorization to approve Everbridge, Inc., as a sole source provider for the Alert Notification System for Emergency Management and authorizing the Mayor to execute an agreement with Everbridge, Inc. related to the procurement of these goods and services, at a cost not to exceed \$114,978.44.

Purpose of Request: The Division of Emergency is requesting to establish Everbridge Inc., as a sole source provider. The Everbridge system has three primary functions: alert and notification to the public of emergency information through phone, text and email; internal notification of incidents to employees; and integration of the Alert and Notification system into one interface. Everbridge interfaces with the outdoor warning sirens, AM radio, Integrated Public Alert and Warning System (IPAWS), and Alertus.

The sources of funds includes the Department of Homeland Security/Federal Emergency Management Agency, FY23 general funds, E911, and Environmental Quality & Public Works. An Alert and Notification System for first responders and citizens across multiple communication devices is an approved activity of these funds.

What is the cost in this budget year and future budget years? Estimated cost is \$114,978.44. No future cost are anticipated.

Are the funds budgeted?

| FUND | DEPT | SECT | ACCT | PROJECT | ACTIVITY | BUD | AMOUNT |
|------|--------|------|-------|----------------|------------|------|-------------|
| | ID | | | | | REF | |
| | | | | | | | |
| 3200 | 505201 | 0001 | 76102 | CSEPP_2022 | KY-FAY-454 | 2022 | \$49,958.09 |
| | | | | | | | |
| 3200 | 505204 | 5291 | 76102 | EMRG_MGMT_2022 | FED_GRANT | 2022 | \$21,343.94 |
| | | | | | _ | | ŕ |



Everbridge Page **2** of **2**

| 1101 | 505204 | 5242 | 76102 | General Fund | 2023 | \$30,261.38 |
|------|--------|------|-------|--------------|------|--------------|
| 4204 | 505602 | 5622 | 76102 | E-911 | 2023 | \$12,015.03 |
| 1115 | 313201 | 3095 | 71299 | | | \$1,000.00 |
| 4051 | 313201 | 3095 | 71299 | | | 200.00 |
| 4002 | 313201 | 3095 | 71299 | | | 200.00 |
| | | | | | | \$114,978.44 |

File Number: 0950-22

Director/Commissioner: Dugger/Armstrong

