

THERESA REYNOLDS DIRECTOR GRANTS & SPECIAL PROGRAMS

TO: LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM: THERESA REYNOLDS, DIRECTOR DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: AUGUST 19, 2022

SUBJECT: Amendment No. 1 to Senior Citizens Agreement for Fiscal Year 2023

Request:

Council Authorization to amend the grant agreement with the Bluegrass Area Development District to include the budget and breakdown of eligible reimbursable expenses for operation of the Senior Citizens Center in FY 2023.

Purpose of Request:

On February 17, 2022 (Resolution 072-2022), Council approved to submit grant application and acceptance of federal funds in the amount of \$175,160 from the Bluegrass Area Development District. Budget amendment 11837 is in process to reduce the federal funds by \$34,028.50 and increase state funding in the amount of \$33,507.30 for a net decrease of \$521.20. The original grant agreement did not specify the breakdown of eligible reimbursable expenses. An amendment has been requested by the Bluegrass Area Development District to incorporate the budget and breakdown of eligible costs into the agreement for FY23.

What is the cost in this budget year and future budget years? None.

Are the funds budgeted? BA 11837 is in process.

File Number: 0863-22

Director/Commissioner: Stambaugh/Allen-Bryant

