



**TO:** Mayor Linda Gorton  
Honorable Members, Urban County Council

**FROM:**   
Kacy Allen-Bryant, Commissioner of Social Services

**DATE:** August 2, 2022

**SUBJECT:** Purchase of Service Agreements – FY 2023 – FY2024  
Extended Social Resource (ESR) Program – Community Based Initiatives

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**Request:**

Request Council Authorization for the Mayor to execute Purchase of Service Agreements with 29 Extended Social Resource (ESR) Program – Community Based Initiatives grantee agencies, pursuant to RFP #1-2022 Community Wellness and Safety; RFP #2-2022 Childhood and Youth Development; and RFP #3-2022 Food Insecurity and Nutritional Access.

**Why are you requesting?**

Extended Social Resource (ESR) – Community Based Initiatives funding is awarded for specific program implementation. A total of 35 programs will be funded. Exhibits defining the program(s) and establishing expectations for outcomes contained in grantee's RFP responses are attached to each Purchase of Service Agreement. The agencies will demonstrate impact and compliance through regular program and financial reporting to the Department of Social Services.

**What is the cost in this budget year and future budget years?**

The cost for Fiscal Year 2023 is \$2,303,750. This is a two-year grant award, and represents the first year of the ESR CBI Grant Program Cycle for Fiscal Years 2023 and 2024, and the Fiscal Year 2024 ESR CBI funding is contingent on the Council's approval of the FY2024 budget.

**Are the funds budgeted?**

Funds are budgeted for FY2023, and a Budget Amendment has been completed to appropriate funds in Department ID accounts for each respective ESR-CBI grantee in the Fiscal Year 2023 Adopted Budget. A listing (in alphabetical order) of each grantee's award and Department ID is attached to this memorandum.

**File Number:** 0767-22

**Director/Commissioner:** Kacy Allen-Bryant



| Agency                                  | ESR CBI FY23 Funding Level | Dept ID |
|---|----------------------------|---------|
| Arbor Youth Services                    | \$98,000                   | 900313  |
| AVOL Kentucky                           | \$96,600                   | 900212  |
| Big Brothers Big Sisters                | \$54,000                   | 900328  |
| Blue Grass Community Action Partnership | \$25,250                   | 900303  |
| Bluegrass Council of the Blind, Inc.    | \$30,000                   | 900357  |
| Bluegrass Rape Crisis - Ampersand       | \$34,000                   | 900316  |
| Carnegie Center                         | \$110,000                  | 900608  |
| Central Music Academy                   | \$21,000                   | 900375  |
| Children's Advocacy Center              | \$143,750                  | 900248  |
| Chrysalis House, Inc.                   | \$103,500                  | 900209  |
| Common Good CDC                         | \$65,000                   | 900369  |
| FoodChain                               | \$53,000                   | 900361  |
| GleanKY                                 | \$30,000                   | 900350  |
| God's Pantry Food Bank                  | \$280,000                  | 900323  |
| GreenHouse17                            | \$45,000                   | 900304  |
| Lexington Hearing & Speech Center       | \$40,000                   | 900370  |
| Lexington Leadership Foundation*        | \$150,000                  | 900356  |
| Lexington Pride Center                  | \$25,000                   | 900376  |
| Lexington Rescue Mission*               | \$117,900                  | 900250  |
| Living Arts & Science Center            | \$40,000                   | 900342  |
| Mission Lexington                       | \$46,500                   | 900340  |
| Moveable Feast Lexington                | \$36,500                   | 900324  |
| New Beginnings, Bluegrass, Inc.         | \$64,200                   | 900235  |
| Seedleaf, Inc.                          | \$19,000                   | 900365  |
| Shepherd's House, Inc.                  | \$96,000                   | 900224  |
| The Foster Care Council                 | \$22,000                   | 900362  |
| The Nathaniel Mission*                  | \$78,000                   | 900374  |
| The Nest*                               | \$188,550                  | 900306  |
| The Refuge Clinic                       | \$115,000                  | 900337  |
| Urban League of Lexington               | \$38,000                   | 900206  |
| Visually Impaired Preschool             | \$38,000                   | 900367  |

*\* indicates multiple awards*

**ESR CBI Funding Total:**

**\$2,303,750**

