MAYOR LINDA GORTON



CHARLIE LANTER
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

LINDA GORTON, MAYOR URBAN COUNTY COUNCIL

FROM:

CHARLIE LANTER, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

NOVEMBER 15, 2021

SUBJECT:

Authorization to Execute Amendment No. 1 and Accept Additional Funds

for Lextran's Comprehensive Operational Analysis (COA) Agreement for

Transit Planning Funding Section 5303 (CFDA 20.505)

Request: Council authorization for the Mayor to execute Amendment No. 1 and accept an increase of federal funds from the Kentucky Transportation Cabinet in the amount of \$125,677 for transit planning. Lextran will contribute \$31,419.25 in matching funds.

Purpose of the Request: On March 17, 2020 (Resolution 129-20) Council authorized acceptance of federal transit Section 5303 funds from the Kentucky Transportation Cabinet in the amount of \$320,000 for Lextran to conduct a Comprehensive Operations Analysis (COA). The original contract with KYTC expired on June 30, 2021. This action will amend the FTA 5303 FY 22 grant to add funds that were carried over from the prior award in FY20 and extend the deadline with KYTC to complete the study to June 30, 2022. LFUCG is a pass through to Lextran for these funds. The 80% federal amount to be amended to FY22 is \$125,677. Lextran is responsible for the 20% local match (\$31,419.25). There is no exchange of funding between LFUCG and Lextran for the 20% match

The cost in this budget year and future budget years: Federal funds of \$125,677 have been awarded for transit planning. Total project cost is \$174,077.

Are the funds budgeted? Budget Amendment 11407 is in process.

File Number: 1205-21

Director/Commissioner: Atkins/Duncan

KENTUCKY TRANSPORTATION CABINET OFFICE OF TRANSPORTATION DELIVERY PUBLIC TRANSPORTATION

Notice of Amendment to Public Transportation Grant Agreement Amendment#1

Agency: Lexington-Fayette Urban County Government (LFUCG)

Project: P033021442 (KY-2021-030-00)

DECOMMENDED

The contract between the <u>Kentucky Transportation Cabinet</u> and <u>Lexington-Fayette Urban County Government (LFUCG)</u> and being project numbers: <u>P033021442 (KY-2021-030-00)</u>, in the amount of \$48,400, effective <u>July 1, 2021 through June 30, 2022</u> is amended as follows to add additional funds of \$125,677 for a new total of \$174,077:

- Add 5303 Planning Funds of \$125,677, Program Code: P030120442 KY-2020-001-00, Awarded 1/6/2020.
- The total amended federal award for KY-2020-001-00 was \$916,852. The total amount of federal funds obligated to Lexington-Fayette Urban County Government (LFUCG) from KY-2020-001-00 in this agreement is \$125,677.
- Add Revised FY22 5303 Planning Budget, (ATTACHMENT B-5303).

Net Increase: \$125,677

Net Decrease: \$0

KECOFFIEMDED	
	DATE
OTD Administrative Branch Manager	
APPROVED	
	DATE
OTD Executive Director	
If approved by the Kentucky Transportation Cabinet, the undersigned GRANTEE agrees to the CHANGES ABOVE .	
GRANTEE: Lexington-Fayette Urban County Government (LFUCG)	
BY: Linda Gortan	_,
TITLE: Mayor	
101-1	