

M E M O R A N D U M

Anderson

Boyle

TO: Suzie Loveday

Bourbon

FROM: Rebecca Redden

Clark

SUBJECT: Amendment

Estill

Fayette

DATE: 7/30/19

Franklin

Garrard

Harrison

Enclosed is the amendment to incorporate actual FY20 budgets into your contract. Please have the amendment notice and all the budget pages signed and return them to me at the ADD. I will return one copy to you after acquiring our Aging Director's signature. Please let me know if you have any questions or concerns. Thank you!

Jessamine

Lincoln

Madison

Mercer

Nicholas

Powell

Scott

Rebecca Redden

Woodford



Financial Specialist
Area Agency on Aging
859 269-8021
rredden@bgadd.org

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

Subcontract Under: AS-2019-2020
Date: July 30, 2019
Amendment: #1

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Db a Lexington Senior Citizen Center
195 Life Lane
Lexington, KY 40502

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2019-2020** dated **July 1, 2019**, amended July 30, 2019, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Add Title III-B Budget dated July 1, 2019 to incorporate the actual FY2020 allocations.

All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2019-2020** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.

Celeste Collins, Aging Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Db a Lexington Senior Citizen Center

Linda Gorton, Mayor

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III-B BUDGET

NAME & ADDRESS	CONTRACT PERIOD	MARK ONE:	I certify that the information contained herein is accurate to the best of my knowledge:
Lexington-Fayette Urban County Government Senior Citizens Center 195 Life Lane Lexington, KY 40502 859-278-6072	07/01/19 - 06/30/20 REPORT PERIOD 07/01/19 - 06/30/20	<input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Revised Budget <input type="checkbox"/> Financial Report <input type="checkbox"/> Audited Financial Report DATE SUBMITTED: 7/1/2019	SIGNATURE OF EXECUTIVE DIRECTOR

Cost Category	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Personnel							0.00
Travel							0.00
Supplies							0.00
Equipment							0.00
Other Operating							0.00
Contracts	75,167.00	0.00	103,840.00	228,086.00	0.00	0.00	407,093.00
Indirect							0.00
Total	75,167.00	0.00	103,840.00	228,086.00	0.00	0.00	407,093.00

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	650	1200	8.50	127.5			10,072.50			10,200.00
Aiz/Adult Day Respite										0.00
Assessment										0.00
Assisted Transportation			25.00							0.00
Case Management										0.00
Cash & Counseling										0.00
Chore			25.00							0.00
Counseling	175	524.00	15.00	7382		478.00				7,860.00
Education	1330	14766	7.00			103,362.00				103,362.00
Employment Services			7.00							0.00
Friendly Visiting			25.00							0.00
Health Promotion	1800	49114	2.75				135,063.50			135,063.50
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt			25.00							0.00
I & R/I & A	1025	5120	10.00	51200						51,200.00
Legal Assistance										0.00
Outreach	100	124	10.00	1240						1,240.00
Personal Care			25.00							0.00
Public Education			10.00							0.00
Recreation	1200	27650	3.00				82,950.00			82,950.00
Respite			25.00							0.00
Telephone Reassurance			9.00							0.00
Transportation	36	2029	7.50	15217.5						15,217.50
Total	3032	100,527.00		75,167.00	0.00	103,840.00	228,086.00	0.00	0.00	407,093.00