

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 10/31/14

Classified Civil Service

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.100	27	602	507N	Public Service Worker	----	William Black	\$16.379/hourly	350.100	26	602	507N	Public Service Worker	----	----	----
350.070	3	614	512N	Equipment Operator Sr.	----	----	----	350.070	4	614	512N	Equipment Operator Sr.	----	William Black	\$19.000/hourly

Fiscal Impact

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Public Service Worker (Grade 507N)	\$ 1,310.33	\$ -	\$ (1,310.33)	\$ 34,068.58	\$ -	\$ (34,068.58)	\$ (637.57)	\$ (1,947.90)
Equipment Operator Sr. (Grade 512N)	\$ -	\$ 1,520.00	\$ 1,520.00	\$ -	\$ 39,520.00	\$ 39,520.00	\$ 691.17	\$ 2,211.17
Reclassification - William Black							Sum	\$ 263.26
							Pay Periods	13
							Total	\$ 3,422.40
							Annual cost	\$ 6,844.80

Benefit Costs:	FY 2015	PSW	EO Sr.
CERS	17.67%	\$ (231.54)	\$ 268.58
FICA/Medicare	7.65%	\$ (100.24)	\$ 116.28
Unemployment	0.240%	\$ (3.14)	\$ 3.65
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (637.57)	\$ 691.17

Account String: 1115-303501-0001-75101