

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/12/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Waste Management (350)								Division of Waste Management (350)							
350.020	4	686	116E	Operations Manager	----	----	----	350.020	5	686	116E	Operations Manager	----	----	----
350.050	2	606	111N	Public Service Supervisor	----	----	----	350.050	3	606	111N	Public Service Supervisor	----	----	----
350.055	9	105	110N	Administrative Specialist	----	----	----	350.055	12	105	110N	Administrative Specialist	----	----	----
350.070	130	614	109N	Equipment Operator Sr.	----	----	----	350.070	128	614	109N	Equipment Operator Sr.	----	----	----
350.075	1	104	108N	Staff Assistant Sr.	----	----	----	----	----	----	----	----	----	----	----
350.080	1	103	107N	Staff Assistant	----	----	----	----	----	----	----	----	----	----	----
350.100	30	602	106N	Public Service Worker	----	----	----	350.100	28	602	106N	Public Service Worker	----	----	----

FY2014

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Administrative Spec 110N (3 positions)*		\$ 3,620.28	\$ 3,620.28	\$ -	\$ 94,127.28	\$ 94,127.28	\$ 1,878.85	\$ 5,499.13
Operations Manager 116E**	\$ -	\$ 1,939.73	\$ 1,939.73	\$ -	\$ 50,432.98	\$ 50,432.98	\$ 822.85	\$ 2,762.58
Public Service Supervisor 111N*	\$ -	\$ 1,289.51	\$ 1,289.51	\$ -	\$ 33,527.26	\$ 33,527.26	\$ 648.47	\$ 1,937.98
Public Service Worker 106N (2 positions)	\$ 2,372.92	\$ -	\$ (2,372.92)	\$ 61,695.92	\$ -	\$ (61,695.92)	\$ (1,241.68)	\$ (3,614.60)
Equipment Operator Sr. (W. Johnson)***	\$ 1,054.35	\$ -	\$ (1,054.35)	\$ 27,413.10	\$ -	\$ (27,413.10)	\$ (585.41)	\$ (1,639.76)
Equipment Operator Sr. (M. Owens)***	\$ 1,406.29	\$ -	\$ (1,406.29)	\$ 36,563.54	\$ -	\$ (36,563.54)	\$ (679.79)	\$ (2,086.08)
Staff Assistant 107N *	\$ 1,265.62		\$ (1,265.62)	\$ 32,906.12	\$ -	\$ (32,906.12)	\$ (642.07)	\$ (1,907.69)
Staff Assistant Sr. (J Murphy)***	\$ 969.57		\$ (969.57)	\$ 25,208.82	\$ -	\$ (25,208.82)	\$ (562.67)	\$ (1,532.24)
*22% into range							Sum	\$ (580.68)
** 33% into range							Pay Periods	24
*** actual Budget							Total	\$ (13,936.25)

Annual cost
\$ (15,097.60)

<u>Benefit Costs:</u>	<u>FY 2014</u>	<u>Admin Sp</u>	<u>Oper Man</u>	<u>PSS</u>	<u>PSW</u>	<u>W. Johnson</u>	<u>M. Owens</u>	<u>Staff Asst</u>
CERS & FICA	26.54%	\$ 960.82	\$ 514.80	\$ 342.24	\$ (629.77)	\$ (279.82)	\$ (373.23)	\$ (335.90)
Unemployment	0.278%	\$ 10.06	\$ 5.39	\$ 3.58	\$ (6.60)	\$ (2.93)	\$ (3.91)	\$ (3.52)
CERS - Other Fringe (26 pay periods)	\$7,869	\$ 907.96	\$ 302.65	\$ 302.65	\$ (605.31)	\$ (302.65)	\$ (302.65)	\$ (302.65)
Total		\$ 1,878.85	\$ 822.85	\$ 648.47	\$ (1,241.68)	\$ (585.41)	\$ (679.79)	\$ (642.07)

J. Murphy

\$ (257.32)
(2.70)
(302.65)
\$ (562.67)