#	Task Name	Cost	Quantity	ARA Hours	GRW Hours	Harmon Hours	Total (Includes DBE)	DBE Portion
1A	Management - Bi-weekly Reporting	$ -	EA	-	-	-	$ -	$ -
1B	Management - Web Site	$ 3,000.00	EA	20	-	-	$ 3,000.00	$ -
2	Kickoff	$ 26,300.00	EA	72	48	8	$ 24,500.00	$ 3,120.00
3	Records Review	$ 11,300.00	EA	8	40	80	$ 11,300.00	$ 2,770.00
4	Software Selection	$ 12,000.00	EA	68			$ 12,000.00	$ -
5	Data Collection	$ 140.79	per mile	868	-	440	$ 197,100.00	$ 29,920.00
6A	Condition Evaluation	$ 80.07	per mile	1,821	-	-	$ 112,100.00	$ -
7	Data Upload	$ 13,900.00	EA	119	88	-	$ 13,900.00	$ -
8	Implementation	$ 21,000.00	EA	92	-	80	$ 21,000.00	$ -
			TOTAL	**3,068**	**176**	**608**	**$ 394,900.00**	9.1%
	Add Alternate							
9	Training	$ 17,900.00	EA	96	64	-	$ 17,900.00	$ -

Notes
We could cut if reporting frequency was reduced
Includes setup and hosting at ARA
Does not include licensing fees
Includes the use of 2 DSVs on the project