

Bluegrass Area Agency on Aging
Bluegrass Area Development District, Inc.

R-377-2015
Contract #341-2014
AS-2014-2015
Subcontract Under:
Date: April 29, 2015
Amendment: #3

**NOTICE OF AMENDMENT TO PROGRAM
ADMINISTRATION CONTRACT**

NOTICE OF AMENDMENT

Name and Address of Second Party: Lexington-Fayette Urban County Government
Division of Community Development
Dbas Lexington Senior Citizen Center
1530 Nicholasville Road
Lexington, KY 40503

Confirming the verbal agreement heretofore made between you and the Bluegrass Area Development District, Inc., the contract being a subcontract under Contract Number **AS-2014-2015** dated **July 1, 2014**, amended April 29, 2015, and in consideration of payments to you made and/or to be made thereunder, is being revised as follows:

Remove original T III Budget and replace with Revised T III Budget dated April 29, 2015 to incorporate "Net Increase" in the amount of \$65,107.95 on the Federal & State Cash Lines.

Remove Title III Service Delivery/Budget Back-up and replace with Revised Title III Service Delivery/Budget Back-up dated April 29, 2015.

These funds are to be expended by June 30, 2015. All other terms and conditions of the contract except as modified above are hereby ratified and confirmed.

NET INCREASE Title III-B: \$65,107.95

NET DECREASE: _____

NET INCREASE Title III C1: \$

NET DECREASE: _____

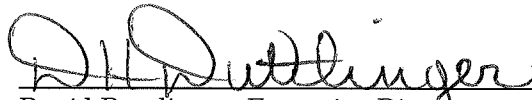
NET INCREASE Title III C2: \$

NET DECREASE: _____

Please signify your acceptance of the above amendment to subcontract under Contract **AS-2014-2015** by affixing your signature in the space provided below.

WITNESS:

FIRST PARTY: Bluegrass Area Development District, Inc.



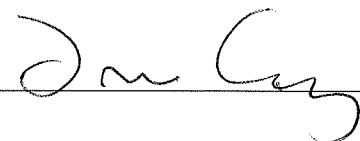
David Duttlinger, Executive Director

WITNESS:

SECOND PARTY: Lexington-Fayette Urban Co. Government
Dbas Lexington Senior Citizen Center




Jim Gray, Mayor



DEPARTMENT FOR AGING AND INDEPENDENT LIVING

TITLE III BUDGET

NAME & ADDRESS LFUCG FOR: LEXINGTON SENIOR CITIZENS CENTER 1530 NICHOLASVILLE ROAD LEXINGTON, KY 40503	CONTRACT NUMBER AS 14-15-2015 CONTRACT PERIOD 07/01/14 - 6/30/15 REPORT PERIOD: 07/01/14 - 6/30/15	MARK ONE: <input type="checkbox"/> ORIGINAL BUDGET <input checked="" type="checkbox"/> REVISED BUDGET DATE SUBMITTED: 4/29/2015	I CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS ACCURATE TO THE BEST OF MY KNOWLEDGE.  SIGNATURE OF EXECUTIVE DIRECTOR
COST CATEGORY	TITLE III-B SUPPORTIVE SERVICES	TITLE III-C1 CONGREGATE MEALS	TITLE III HOME DEL. MEALS APPROVED BUDGET
1. PERSONNEL			
2. STAFF TRAVEL			
3. EQUIPMENT			
4. SUPPLIES			
5. CONTRACTS	596858.00		596858.00
6. CONSULTANTS			
7. RAW FOOD			
8. OTHER			
9. INDIRECT			
10. TOTAL EXPENDITURES	596858.00		596858.00
APPROVED BUDGET			
% BUDGET EXPENDED			
FUND SOURCE			
FEDERAL CASH	80158.49		80158.49
STATE CASH	112455.00		112455.00
PROGRAM INCOME	8973.00		8973.00
LOCAL CASH	395271.51		395271.51
LOCAL IN-KIND	0.00		0.00
TOTAL FUND SOURCES	596858.00		596858.00

Title III-B Supportive Services
Back Up Report

Supportive Services Cumulative Clients, Units, and Expenditures										
Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	State	Carryover	Local Cash	Local In-Kind	Program Income	Amount Budgeted
Non-Medicaid ADRC (Access)										0.00
Adult Day										0.00
Adult Day Health										0.00
Advocacy	300.00	400.00	16.00	1245.00	873.00		4235.00		47.00	6400.00
Alzheimer's/ADC Respite										0.00
Assessment (Access)										0.00
Case Management (Access)										0.00
Cash & Counseling										0.00
Chore (In-Home)										0.00
Counseling	180.00	142.00	26.00	334.00	234.00		3098.00		34.00	3700.00
Education	260.00	5469.00	16.00	11006.68	8157.86		65829.00		2517.00	87510.54
Employment Services										0.00
Escort										0.00
Friendly Visiting (In-Home)										0.00
Health Promotion	800.00	10160.00	16.00	17090.00	77089.14	2.81	65550.51		2830.00	162562.46
Home Health Aide (In-Home)										0.00
Home Repair										0.00
Homemaker/Home Mgmt (In-Home)										0.00
Personal Care (In-Home)										0.00
I & A (Access)	200.00	12081.00	20.00	17092.00	11985.00		209705.00		2830.00	241612.00
Legal Assistance (Legal)										0.00
Outreach (Access)	300.00	3884.00	20.00	32784.00	13174.00		31591.00		131.00	77680.00
Public Education										0.00
Recreation										0.00
Respite (In-Home)										0.00
Telephone Reassurance (In-Home)	100.00	209.00	1.00	41.00	29.00		137.00		2.00	209.00
Transportation (Access)	70.00	2148.00	8.00	563.00	913.00		15126.00		582.00	17184.00
Total		34493.00		80155.68	112455.00	2.81	395271.51	0.00	8973.00	596858.00

A minimum of 65% of the Title III B Budget must be in Access, In-Home, & Legal Services

Service Category	Amount Budgeted	Percentage
Access	336476.00	56.37%
In-Home	209.00	0.04%
Legal Assistance	0.00	
Total	336685.00	56.41%