



TO: Mayor Linda Gorton
Urban County Council

FROM: Charles Martin, P.E., Director *CHM*
Division of Water Quality

DATE: January 10, 2025

SUBJECT: Change Order #4
Town Branch WWTP RAS/WAS (Contract # 128-2021)

Request

The Division of Water Quality recommends approval of Change Order #4 to W Principles, LLC d/b/a The Walker Company of Kentucky, the contractor for the Town Branch RAS/WAS Pump Station Improvements.

Purpose of Request

Replacement of WAS pump seal water controls, addition of sludge sampling piping, RAS discharge vent piping, rerouting of conduit because of a conflict with the new hoist, and replacement of the RAS/WAS Pump Station Building service conductors between the MCC and Substation A. The replacement of the building conductors was the largest change. We specified for these conductors to be tested to see if they need to be replaced; this set showed signs of insulation deterioration.

Project Cost in FY24 Budget and Future Budget Years

FY24 – Approval of this change order results in an increase of \$154,401.75 to the contract. The revised contract amount including this change order will be \$3,109,669.98 representing a 13.24% increase of the original contract amount.

Future Budget Impact – This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 2024 TBWWTP_RMP CONSENT_DE

Martin/Albright

