



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 27, 2018

SUBJECT Recreational Trails Program application

Request:

Council authorization to submit an application requesting funding in the amount of \$80,000 to the Kentucky Department for Local Government under the Recreational Trails Grant Program for Legacy Trail and Red Trail Maintenance and Repair for Fiscal Year 2019.

Purpose of Request:

The Division of Parks and Recreation has prepared an application for submission to the Kentucky Department for Local Government requesting federal funding in the amount of \$80,000 from the Recreational Trail Program. If approved, these funds will be used for maintenance and improvements to the existing Legacy Trail which includes trail striping, fence painting and trail surfacing. The second aspect of the proposal is repairs on the Red Trail at Raven Run, which is one of the most visited parks in the trail system.

What is the cost in this budget year and future budget years?

If awarded, the cost in Fiscal Year 2019 will be \$80,000 in federal funds. Local match in the amount of \$20,000 (20%) is required and has been requested in the Fiscal Year 2019 General Fund. The total estimated cost of the project is \$100,000. There are no anticipated costs in future budget years resulting from a repair and maintenance effort.

Are the funds budgeted? Funds will be budgeted if approved for funding.

File Number: 0357-18

Director/Commissioner: Conrad/Hamilton

