



TO: Mayor Jim Gray

Urban County Council

FROM: Michael Nugent

Director, Computer Services

CC: Chad Cottle

DATE: March 11, 2016

SUBJECT: Dell True Lease Agreement

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Request

Authorization to: Execute the Dell True Lease Agreement 001-6705564-003 under Master Lease Agreement 6705564, Resolution 485-2014.

Why are you requesting?

Department needs this action completed because: it is for the acquisition of 540 desktop computers to replace outdated equipment across LFUCG.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$98520.71

The cost for future FY is: \$98520.71

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-202505-0001-71303 \$88520.71 / 1101-505401-5414-71303 \$10000.00

File Number: 0269-16

Director/Commissioner: Michael Nugent/Aldona Valicenti

