

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 3/19/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi- weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi- weekly Salary
<u>Division of Water Quality (340)</u>								<u>Division of Water Quality (340)</u>							
340.056	5	425	115E	Engineering Tech Princ	----	----	----	340.056	4	425	115E	Engineering Tech Princ	----	----	----
340.059	1	430	115E	Associate Municipal Engineer	----	----	----	340.059	2	430	115E	Associate Municipal Engineer	----	----	----
340.160	20	603	107N	Public Service Worker Sr.	----	----	----	340.160	19	603	107N	Public Service Worker Sr.	----	----	----

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Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi- weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi- weekly Salary
<u>Division of Water Quality (340)</u>								<u>Division of Water Quality (340)</u>							
340.007	1	113	120E	Administrative Officer Sr.	----	----	----	----	----	----	----	----	----	----	----
340.020	1	111	114E	Administrative Specialist Pr	----	----	----	340.020	2	111	114E	Administrative Specialist Pr	----	----	----
340.030	1	104	108N	Staff Assistant Sr	----	----	----	340.030	2	104	108N	Staff Assistant Sr	----	----	----
----	----	----	----	----	----	----	----	340.022	1	943	113N	Environmental Inspector	----	----	----

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Engineering Tech Princ *(115E)	\$ 2,367.62	\$ -	\$ (2,367.62)	\$ 61,558.12	\$ -	\$ (61,558.12)	\$ (899.24)	\$ (3,266.86)
Administrative Officer Sr *	\$ 2,942.33	\$ -	\$ (2,942.33)	\$ 76,500.58	\$ -	\$ (76,500.58)	\$ (1,056.50)	\$ (3,998.83)
Public Service Workder Sr.*	\$ 1,344.88	\$ -	\$ (1,344.88)	\$ 34,966.88	\$ -	\$ (34,966.88)	\$ (619.38)	\$ (1,964.26)
Associate Municipal Engineer*** (115E)	\$ -	\$ 1,767.76	\$ 1,767.76	\$ -	\$ 45,961.76	\$ 45,961.76	\$ 735.10	\$ 2,502.86
Administrative Specialist Prin*** (114E)	\$ -	\$ 1,644.67	\$ 1,644.67	\$ -	\$ 42,761.42	\$ 42,761.42	\$ 701.41	\$ 2,346.08
Environmental Inspector ** (113N)	\$ -	\$ 1,449.36	\$ 1,449.36	\$ -	\$ 37,683.36	\$ 37,683.36	\$ 647.97	\$ 2,097.33
Staff Assistant Sr** (108N)	\$ -	\$ 1,039.86	\$ 1,039.86	\$ -	\$ 27,036.36	\$ 27,036.36	\$ 535.91	\$ 1,575.77

**assumes 22% into the grade

*Actual Budget

***assumes 33% into the grade

Sum \$ (707.91)

Pay Periods 3

Total \$ (2,123.74)

Benefit Costs:	FY 2013	ETP	Adm Off Sr	PSW Sr	Assc Mu Eng	Admin Spec Pr	Envir Insp	Staff Asst Sr
CERS & FICA	27.20%	\$ (643.99)	\$ (800.31)	\$ (365.81)	\$ 480.83	\$ 447.35	\$ 394.23	\$ 282.84
Unemployment	0.164%	\$ (3.88)	\$ (4.83)	\$ (2.21)	\$ 2.90	\$ 2.70	\$ 2.38	\$ 1.71
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ (251.37)	\$ 251.37	\$ 251.37	\$ 251.37	\$ 251.37
Total		\$ (899.24)	\$ (1,056.50)	\$ (619.38)	\$ 735.10	\$ 701.41	\$ 647.97	\$ 535.91

Charge:

4002-303401-3401-71299