

FY2015

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Part-time Customer Service Specialist (110N)		\$ 720.00	\$ 720.00	\$ -	\$ 18,720.00	\$ 18,720.00	\$ 486.69	\$ 1,206.69

*budget

Sum	\$ 1,206.69
Pay Periods	22
Total	\$ 26,547.09

Annual cost
\$ 31,373.83

Benefit Costs:	FY 2015	CSS P/T
CERS	17.67%	\$ 127.22
FICA & Medicare	7.650%	\$ 55.08
Unemployment	0.240%	\$ 1.73
CERS - Other Fringe (26 pay periods)	\$7,869	\$ 302.65
Total		\$ 486.69