

TO: Mayor Jim Gray
Urban County Council

FROM: Mike Nugent
Director, Computer Services

CC: Chad Cottle

DATE: August 8, 2016

SUBJECT: Level 3 Agreement for PSOC

Request Authorization to: enter into a 36-month agreement with Level 3 for services to the PSOC, to provide the ability for PRI (Voice Lines), SIP (VoIP) and Internet connectivity.

Why are you requesting? Department needs this action completed because: an agreement with Level 3 will provide an additional vendor for communication services to the PSOC in addition to services provided by Windstream.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$35652.20 (plus applicable surcharges/fees)

The cost for future FY is: \$35497.20 (2958.10 monthly base, plus applicable surcharges/fees)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: funds are available but BA may be completed at a later date.

Account number: 1101-202505-0001-72202

File Number: 0913-16

Director/Commissioner: Michael Nugent/Aldona Valicenti

