

Lexington-Fayette Urban County Government DIVISION OF HUMAN RESOURCES

Jim Gray Mayor Janet Graham Commissioner

MEMORANDUM

TO:

Jim Gray, Mayor

Sally Hamilton, Chief Administrative Officer

Council Members

FROM:

ohn Maxwell, Director

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Division of Human Resources

DATE:

August 30, 2013

SUBJECT:

Abolish/Create Positions - Division of Parks and Recreation

The attached action amends Section 21-5 of the Code of Ordinances, abolishing one (1) position of Staff Assistant Sr., (Grade 108N) and creating one (1) position of Information Systems Specialist (Grade 111N) in the Division of Parks and Recreation, effective upon passage by Council.

The Division states that the Information Systems Specialist is needed to support their division's participant registration system, manage the division's webpage and various social media platforms to reach the public, perform upkeep of Tubby's Klubhouse Computers, and assist division personnel with PC solutions.

The fiscal impact for FY2014 (18 pay periods) will be a cost savings of \$1,443.14. All costs include benefits. This amount does not include lapse which has been included in the attached Budget Amendment.

Name	Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Vacant	Staff Assistant Sr.*	\$35,171.37	\$0	\$(35,171.37)
Vacant	Information Systems Specialist	\$0	\$ 33,527.64	\$33,527.64
		tal Annual Impact/ alary and Benefits \$(2.084.54)		

^{*}actual budget

If you have questions or need additional information, please contact Nicole Rodriguez at (859) 258-3129.

Attachment

cc:

Geoff Reed, Commissioner - Department of General Services Jerry Hancock, Director – Division of Parks and Recreation Chris Cooperrider, Deputy Director – Division of Parks and Recreation

Log #14-0007