



Lexington-Fayette Urban County Government  
DEPARTMENT OF FINANCE

Jim Gray  
Mayor

Bill O'Mara  
Commissioner

TO: Jim Gray, Mayor  
Sally Hamilton, Chief Administrative Officer  
Urban County Council Members

FROM: Melissa Lueker, Director  
Division of Budgeting

DATE: September 15, 2015

SUBJECT: New Budget System

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Request

Authorization to: enter into an agreement with Metaformers for implementation of Hyperion Planning and Budgeting solution.

Why are you requesting?

Department needs this action completed because: the Division of budgeting currently does not have a budgeting solution for the creation of the annual budget. This solution will improve the annual budget creation process and allow for enhanced reporting throughout the fiscal year.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$845,100

The cost for future FY is: \$93,600

Are the funds budgeted?

The funds are budgeted.

Account number: 2606-160101-0001-96202

File Number:

Director/Commissioner: Melissa Lueker, Division of Budgeting/ William O'Mara, Department of Finance