



**American Rescue Plan Act (ARPA)
State and Local Fiscal Recovery Funds (SLFRF)**

Impact Report
Urban County Council Work Session
October 14, 2025
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LEXINGTON

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The American Rescue Plan Act State and Local Fiscal Recovery Funds

On March 11, 2021, the ARPA SLFRF was signed into law, providing the Lexington-Fayette Urban County Government (LFUCG) funding in the amount of \$121,178,058.

Since that time, the LFUCG has invested millions of dollars into the improvement of public assets, including various facilities, parks, greenspaces, trails, roads and vehicles. The LFUCG also made unprecedented programmatic and people investments internally and with community partners.

Commitment to Our Community

The City of Lexington solicited community input to determine community need. Through community meetings, a community survey and project idea forms, the LFUCG received more than 3,200 survey responses and 970 project ideas. Community input informed funding decisions and prioritization.



Expenditure Categories

EC 1: Public Health

EC 2: Negative Economic Impacts

EC 3: Public Health - Public Sector Capacity

EC 4: Premium Pay

EC 6: Revenue Replacement

EC 7: Administrative

Total Obligated \$121,178,058

Total Expensed \$117,527,660*

Projects Completed **77***

Total Projects **86**



LOCAL IMPACT

\$121,178,058

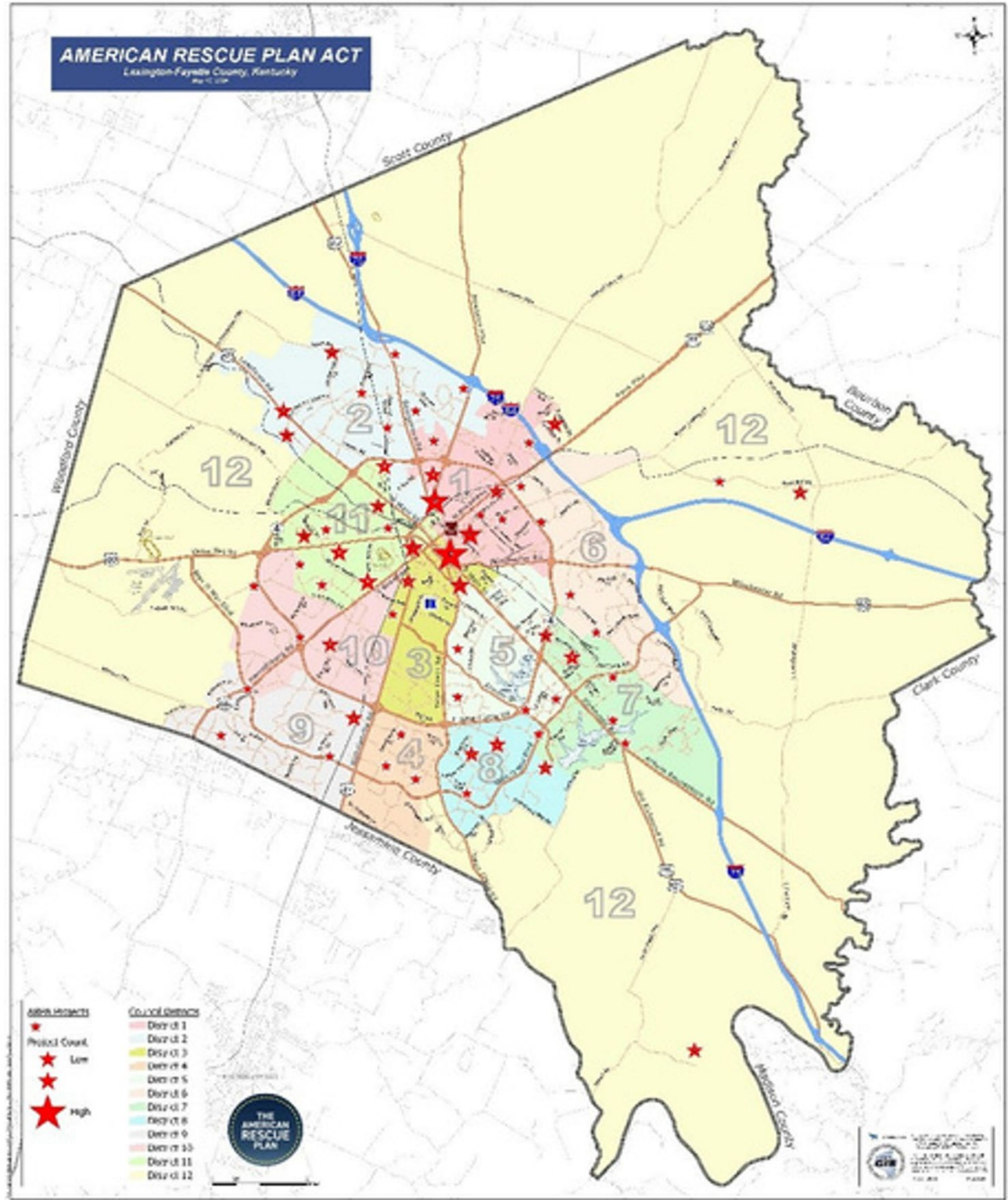




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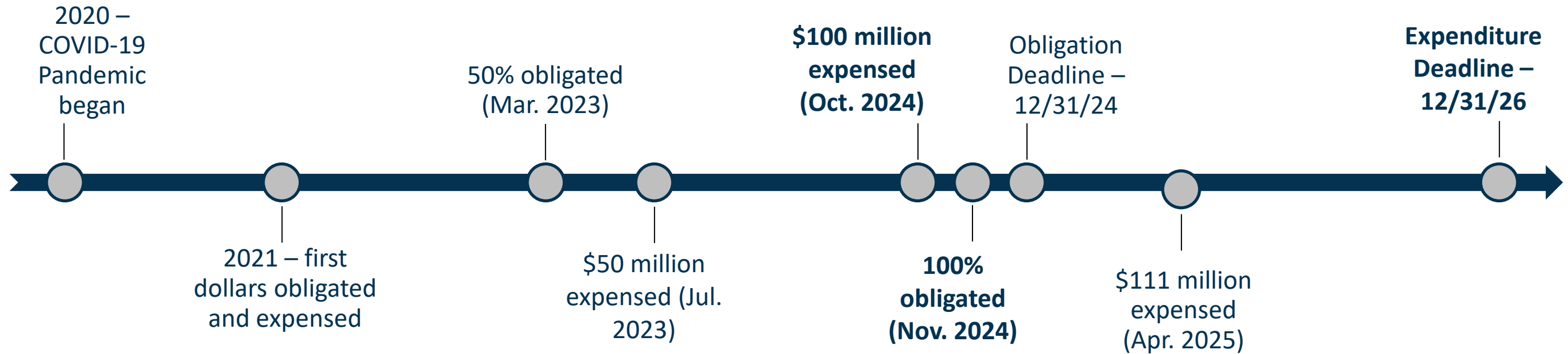
Investments by Category

Category	Budget
Parks and Recreation	\$ 31,281,136
Affordable Housing Development	\$ 17,876,790
Premium Pay	\$ 17,390,935
Homelessness Services Support	\$ 10,882,272
Public Sector Workforce	\$ 6,791,326
Non-Profit Assistance	\$ 6,351,296
General Government Needs	\$ 6,341,922
Community and Neighborhoods	\$ 4,848,759
Economic Development	\$ 3,837,955
Housing Related Assistance	\$ 3,576,671

Category	Budget
Arts and Culture Support	\$ 3,452,500
Public Health	\$ 2,005,763
Workforce Development	\$ 1,909,728
Administration	\$ 1,329,677
Tourism	\$ 1,000,000
Multi-Modal Improvements	\$ 897,702
Community Violence Intervention	\$ 568,626
Mental Health Support	\$ 510,000
ADA Improvements	\$ 325,000
Total	\$ 121,178,058



Milestones





Capital Investments and Community Partners

Almost \$79 million was allocated to 47 capital projects.

Of the \$79 million, \$48.5 million involved community partners. Some of the community partnership projects include:

- Affordable Housing
- Lexington Public Library, Marksbury Family Branch
- BCTC Dental Hygiene Clinic
- Code Enforcement grants for residents
- Non-profit capital grants
- Lexington Community Land Trust, Davis Bottom Community Center
- Solarize Lexington



Successful New Models and Leveraging Investment

Phase I of the ADA Transition Plan was ARPA-funded. Upon completion, LFUCG funded Phase II with local dollars.

Grant programs, launched for the first time with ARPA funds, provided both residents and community partners funding. LFUCG continued to fund future grant cycles with local dollars.

- Code Enforcement grants for residents
- Capital grants for non-profit organizations

ARPA-funded planning and design phases allowed LFUCG to move to the construction phases of projects with non-ARPA funds.

- Coldstream Industrial Park Campus Phases I and II Design
- Bike and Pedestrian Design, Brighton Trail
- Bike and Pedestrian Design, Harrodsburg Road Trail
- Bike and Pedestrian Design, Town Branch Trail (Manchester)
- Phoenix Park Design

The affordable housing investment of \$17 million leveraged another \$106,257,412 from private sector investors, other government resources and developer equity.



Investments in Parks and Recreation

Sport Courts

13
parks

- Berry Hill Park
- Constitution Park
- Dogwood Park
- Landsdowne-Merrick Park
- Marlboro Park
- Mary Todd Park
- Meadowbrook Park
- Mount Tabor Park
- Picadome Park
- Pine Meadows Park
- River Hill Park
- Shillito Park
- Woodland Park

Facility Development

7
facilities

- Black and Williams Gymnasium
- Cardinal Run North Park
- Dunbar Community Center
- Pam Miller Downtown Arts Center
- Phoenix Park Design
- Valley Park Neighborhood Center
- Woodland Park Restrooms



Trails

6
parks

- Buckhorn Park
- Jacobson Park
- Masterson Station Park
- Raven Run Nature Sanctuary
- Wildwood Park
- Whitney Young Park





Investments in Parks and Recreation

Playgrounds

10
parks

- Duncan Park
- Elizabeth Street Park
- Gardenside Park
- Marty Todd Park
- Masterson Station Park
- Meadowthorpe Park
- Northeastern Park
- Pine Meadows Park
- Trailwood Greenway
- Woodland Park



Maintenance

13+
facilities

- ADA Improvements
- Carver Center
- Highlands Neighborhood Center
- Hisle Park House
- Lakeside Golf Course Irrigation
- Lou Johnson Neighborhood Center
- Masterson Station Fairgrounds
- Oakwood Neighborhood Center
- Picadome Administration Building
- Shillito Park Parking
- Southland Park Parking
- Tate's Creek Community Center
- Woodhill Neighborhood Center

Aquatics

6
pools

- Castlewood Pool
- Douglass Pool
- Shillito Pool
- Southland Pool
- Tate's Creek Pool
- Woodland Pool





Investments in Affordable Housing

696 Units

613 Complete

- Alexandria Drive Apartments
- Briarwood Lexington Housing
- Davis Park Station
- Elm Tree Lane Apartments
- Main Street Baptist Manor
- Oakdale Apartments
- Pemberton St. Apartments
- Richwood Bend Apartments

83 Under Construction

- The Flats at Woodland
- Wellington Park Apartments

Units	Demographics
363	Households whose incomes are at or below 50% AMI
367	Seniors, serving populations starting at 55 and older
24	Permanent supportive housing for those who are homeless and/or suffer from severe mental illness
10	(additional to above) Permanent supportive housing units for those who are homeless or at risk of homelessness
8	Severe mental illness
266	Project based rental assistance (tenants only pay 30% of their income for rent and utilities)
45	ADA accessible (serving the senior population)



Investments in Affordable Housing





Investments in Homelessness Support

Funding related to homelessness services is reported under 9 projects.

- A Transitional Housing Pilot Program utilized a scattered-site program model.
- Services aimed to reach families and individuals with pets.
- Winter warming services included overnight and alternative shelter options and provided basic needs and wrap-around case management services to quickly re-house and stabilize unsheltered households.
- Funding for Greenhouse 17 supported 720 operational days.
- Hope Center Transitional Housing project.
- Three fiscal years (\$2.2 million) supporting LFUCG's innovative and sustainable solutions to homelessness fund.



Investments in LFUCG Employees

- Department of Social Services employee salaries
- Premium pay for LFUCG employees with high exposure
- Supplemental pay for LFUCG employees
- Administrative services, including project managers



Remaining Open Projects

5 remaining park projects are all in the completion/closeout process.

- Cardinal Run North Park
- Douglass Aquatics Center
- Picadome Pickleball courts
- Carver Center window replacement
- Valley Park Neighborhood Center

OHPI representative payee program (in partnership with the Division of Community Resident Services)

Coldstream Industrial Park campus, Phase I and II of design – Legacy Business Park

Bike and pedestrian design projects

- Brighton Trail
- Harrodsburg Road Trail



Upcoming

- ▶ Close out all remaining open projects ahead of the December 31, 2026, deadline..
 - ▶ Ensure LFUCG's records for all projects are complete for future audits.
 - ▶ Continued quarterly and annual reporting to the Department of the Treasury (a minimum of 6 reports).
 - ▶ Submit the final closeout of the grant when that option becomes available and funds are fully expensed.

All reporting is available at www.lexingtonky.gov/ARPA.



Other Investment Outcomes

Lexington Rescues Mission's Safety Net/Project Peace served 250 households during the 4-year project timeline, which included 337 youth.

One Lexington's It Takes a Village youth mentoring programs served 1,213 over 3 years.

NAMI Fayette Mental Health Court supported 141 individuals.

Emergency Financial Assistance (EFA), funded over 3 years, provided eviction prevention services to 1,002 individuals/households.

Recovery Supportive Living Assistance (RSLA), funded over 2 years, served 986 individuals.

Commerce Lexington's Minority Business Accelerator supported 16 businesses.

LFUCG provided operational support to Explorium of Lexington, LexArts, the Lyric Theatre, Radiolex and VisitLEX.



Other Investment Outcomes

In Public Safety, 675 Fire Self-Contained Breathing Apparatuses (SCBA), 27 Police vehicles, and 118 mobile data computers (MDCs).

Under Solarize Lexington, 84 homes received solar installations.

Capital grants were awarded to 23 community partners, funding 45 different projects, both facility improvements and operational investments.

Code Enforcement grants were awarded to 51 low-income homeowners who had received a notice of violation.

The Lexington Second Chance Academy Re-Entry Program, provided by Jubilee Jobs, served 203 participants, with 175 graduating and 82 finding full-time employment by the conclusion of the project.