

# HUD ANNUAL ACTION PLAN 2019

## Proposed Projects & Applications Received

	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
<b>CDBG</b>	<b>\$2,346,550</b>	<b>\$175,000</b>		<b>\$2,521,550</b>		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
<b>CONTINUATION PROJECTS</b>						
Administration and Planning: (limit of 20% of award):						
				Administration: Grants & Special Programs Staff, Other expenses	\$220,000	\$240,000
				Human Rights Commission- Education and Outreach	\$50,000	\$65,000
Infrastructure:						
				Meadows/Northland/Arlington	\$600,000	\$800,000
				Liberty Road Sidewalks	\$0	\$100,000
Housing:						
				Housing Rehabilitation Operations/Staff	\$392,283	\$328,000
				Housing Rehabilitation, owner-occupied,	\$360,064	\$300,000
				Housing Rehabilitation, Emergency Repair	\$50,000	\$50,000
				Realtor Community Housing Foundation-Ramp Program	\$0	\$51,644
Public Facilities:						
				CASA - Acquisition of Facility	\$0	\$500,000
				Living Arts & Science Center - Heating & Cooling Replacement	\$0	\$49,730
				Alano Club Rehab	\$0	\$207,280
Supportive Services: (limit of 15% of award):						
				Arbor Youth Services- youth services - Outreach Center	\$27,304	\$31,752
				Big Brothers Big Sisters of the Bluegrass- School Plus Ment. Prog.- Year 3	\$20,000	\$30,000
				Police Activities League - Year 18	\$25,000	\$121,060
				New Beginnings Bluegrass--Housing Navigator Program Year 2	\$40,000	\$55,000
				The Salvation Army - Boys & Girls Club - NEW	\$0	\$30,000
				Repairers Lexington, Inc. - Youth Educational & Enrichment Year 3	\$10,000	\$10,000
				Radio Eye - Year 2	\$10,000	\$25,000
				Living Arts & Science Center - STEAM Program	\$0	\$34,832
<b>SERVICES MAXIMUM</b>		<b>\$ 378,233</b>	<b>Total Services:</b>	<b>\$128,338</b>		
<b>TOTAL AWARDS RECOMMENDED</b>				<b>\$2,521,550</b>		
<b>TOTAL CDBG FUNDS REQUESTED</b>						<b>\$3,035,298</b>
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
<b>HOME</b>	<b>\$1,228,568</b>	<b>\$150,000</b>	<b>\$300,000</b>	<b>\$1,678,568</b>		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
<b>Homeownership</b>						
				REACH, Inc.	\$50,000	\$200,000
				Lexington Habitat for Humanity	\$0	\$125,000
<b>Administratior</b>						
				Division of Grants and Special Programs	\$99,000	\$100,000
				REACH Admin for Homebuyer Program	\$10,000	\$10,000
				Fayette County Local Development Corporation CHDO Operation Grant	\$20,000	\$20,000
				Reach CHDO Operation Grant	\$20,000	\$20,000
<b>CHDO - Rental Housing Development</b>						
				Fayette County Local Development Corporation (CHDO required 15% minimum of federal award)	\$135,000	\$200,000
<b>CHDO - Homebuyer</b>						
				REACH CHDO	\$135,000	\$300,000
<b>Housing Rehab</b>						
				LFUCG Single Family Housing Rehab	\$100,000	\$200,000
<b>Rental Housing Development*</b>						
				AU Associates - Kearney Creek Apartments	\$0	\$800,000
				AU Associates - Oasis at Kearney Creek	\$0	\$500,000
<b>TOTAL AWARDS RECOMMENDED</b>				<b>\$1,678,568</b>		
<b>TOTAL REQUESTS FOR HOME</b>						<b>\$2,475,000</b>
	FEDERAL	PROGRAM INCOME	REQUIRED MATCH	TOTAL REVENUE		
<b>ESG</b>	<b>\$195,464</b>	<b>\$0</b>	<b>\$195,464</b>	<b>\$390,928</b>		
				<i>Recommended Award</i>	<i>Previous Year</i>	<i>Requested Amount/Need</i>
				<i>LFUCG Match</i>		
				<i>Agency Match</i>		
				Rapid Rehousing-Community Action Council	\$25,000	\$152,000
				Rapid Rehousing - Arbor Youth Services	\$0	\$160,638
				Shelter Operations: Hope Center for Men	\$70,000	\$120,000
				GreenHouse17	\$40,000	\$49,620
				The Salvation Army	\$0	\$60,000
				Arbor Youth Services	\$19,708	\$195,000
				<i>These agencies provide their own match.</i>		
				Administration--LFUCG	\$12,664	\$10,000
				<b>\$7,688</b>		
		<b>\$62,664</b>	<b>\$132,800</b>	<b>\$195,464</b>		
<b>TOTAL AWARDS RECOMMENDED</b>						
<b>TOTAL REQUESTS FOR ESG</b>						<b>\$747,258</b>

**TOTAL AWARDS RECOMMENDED (CDBG, HOME, ESG)      \$4,395,582**