

Don't worry about this column

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Expenditures in Revenue in this column

Type	Date	Business	Account	Account	Dept. II	Fund	Section	Site	Project	Activity	Budget	Reference	Year	Amount	Rev. Amt	Project
LFUCG		ACCOUNT	63111	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	234,930		2013	81,030			CIVIL SERVICE SALARIES
LFUCG		ACCOUNT	63152	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	800		2013	800			NON-CIVIL SERVICE SALARIES
LFUCG		ACCOUNT	63241	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	1,160		2013	1,160			OVERTIME
LFUCG		ACCOUNT	63511	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	60,780		2013	35,380			LONGEVITY
LFUCG		ACCOUNT	63615	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	35,380		2013	35,380			PENSION
LFUCG		ACCOUNT	63621	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	18,710		2013	18,710			FRINGE BENEFITS
LFUCG		ACCOUNT	63622	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	390		2013	390			FICA
LFUCG		ACCOUNT	63624	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	4,610		2013	4,610			UNEMPLOYMENT INSURANCE
LFUCG		ACCOUNT	71239	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	300		2013	300			MEDICARE
LFUCG		ACCOUNT	72203	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	100		2013	100			PROFESSIONAL SERVICES/OTHER
LFUCG		ACCOUNT	75101	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	3,100		2013	3,100			CELL PHONE SERVICE
LFUCG		ACCOUNT	75801	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	100		2013	100			OPERATING SUPPLIES
LFUCG		ACCOUNT	76101	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	300		2013	300			EQUIPMENT < \$5,000
LFUCG		ACCOUNT	77802	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	241,845		2013	241,845			REPAIRS AND MAINTENANCE
LFUCG		ACCOUNT	44040	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013	199,935		2013	199,935			SUBSCRIPTIONS/PUBLICATIONS
LFUCG		REVEST	45911	608503	3400	6521	DAY_TREAT_2013	STA_GRANT	2013			2013				INTERGOVERNMENTAL/STATE TRANSFER FROM GENERAL SERVICE