

**GENERAL TERM ORDER**

County of Fayette

Date October 31, 2023

Order Authorizing Expenditures

Office of County Clerk

Calendar Year 2024

Comes, Susan Lamb, in person and writing filed, in accordance with KRS 64.345, requesting the authorization of expenditures for his/her office for the calendar year 2024.

Whereas, the receipts, to the 75% account, of the office of the County Clerk for the calendar year 2022 were \$7,472,985.57, and for the calendar year 2023 were \$ 7,900,000.00 (est.), and, whereas, I estimate the receipts for the calendar year 2024 to be \$7,430,000.00.

Estimated Receipts Calendar Year <u>2024</u>	\$ <u>7,000,000.00</u>
Surplus or (Deficit) December 31, <u>2023</u>	\$ <u>430,000.00</u>
Estimated Funds Available Calendar Year <u>2024</u>	\$ <u>7,430,000.00</u>

It is hereby moved that the County Clerk be allowed to expend the total sum of \$7,430,000.00 for the operation of the office during the calendar year 2024. It is hereby further requested that this total sum of \$7,430,000.00 be allocated as follows:

Salaries and Employer's Share of F.I.C.A., Retirement & Insurance	\$ <u>6,500,000.00</u>
Regular Office Expenses	\$ <u>572,000.00</u>
Equipment	\$ <u>350,000.00</u>
Discretionary Funds	\$ <u>8,000.00</u>
Total	\$ <u>7,430,000.00</u>

The County Clerk further requests, that with the amount of \$6,500,000.00 requested for salaries, F.I.C.A., Retirement and Insurance that he/she be allowed to employ up to 80 deputies with the understanding that all deputies will serve at the pleasure of the said County Clerk with the County Clerk having full power of substitution from time to time as he/she may see fit. Finally, the County Clerk requests discretionary funds of \$8,000.00 for personnel support in the form of retirement and holiday celebrations, professional development, wellness program, and other related incidental expenses.

Respectfully submitted,



Susan Lamb, Fayette County Clerk

APPROVED AND ORDERED BY:

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Linda Gorton, Mayor