

| LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT CONTRACT CHANGE ORDER Page 1 of 2 | | Date: | March 6, 2019 | |
|--|---|--|----------------------------|-------|
| | | Project: | CAD / RMS Implementation | |
| | | Location: | Lexington, KY | |
| To Tyler Technologies: Add and delete software, hardware, service and maintenance items | | Contract No. | | |
| | | Original Contract Amt. | \$1,527,150.00 | |
| | | Cumulative Amount of Previous Change Orders | \$0.00 | |
| | | Percent Change - Previous Change Orders | \$0.00 | 0.00% |
| | | Total Contract Amount Prior to this Change Order | \$1,527,150.00 | |
| | | Change Order No. | 1 | |
| You are hereby requested to comply with the following changes from the contract plans and specification; | | | | |
| Current Change Order | | | | |
| Item No. | Description of changes-quantities, unit prices, change in completion date, etc. | Decrease in contract price | Increase in contract price | |
| 1 | Delete C1701B03 Physical Msg Switch and Warm Spare Install | \$8,120.00 | | |
| 2 | Delete C1701X04 Message Switch (3 -year warranty) Qty 2 | \$32,800.00 | | |
| 3 | Delete C1701G05 Custom KYOPS Pedestrian Warning Interface | \$19,200.00 | | |
| 4 | Delete C1701G07 Custom LEADS OnLine Interface | \$19,200.00 | | |
| 5 | Delete C1701B24 RMS Std. Interface Install - Citizen Reporting | \$2,320.00 | | |
| 6 | Delete C1701B27 RMS Std. Interface Install - NCIC Property Check | \$4,060.00 | | |
| 7 | Delete C1701B28 RMS Std. Interface Install - NCIC Wants & Warr | \$4,060.00 | | |
| 8 | Delete C1701B26 RMS Std. Interface Install - NCIC Impounds | \$4,060.00 | | |
| 9 | Delete C1701B29 RMS Std. Interface Install - NCIC Pawn Shop | \$2,320.00 | | |
| 10 | Delete Citizens Reporting Interface Maintenance | \$3,468.00 | | |
| 11 | Delete On-line Pawn interface to NCIC Maintenance | \$2,563.00 | | |
| 12 | Delete On-Line Property Checks to NCIC Maintenance | \$1,036.50 | | |
| 13 | Delete On-Line Warrants to State NCIC Maintenance | \$1,036.50 | | |
| 14 | Delete On-Line Impounds to State NCIC Maintenance | \$1,036.50 | | |
| | Total decrease | \$105,280.50 | | |
| 1 | Add Tyler TCM Software and Year 1 Maintenance | | \$53,240.00 | |
| 2 | Add State Photo Download License and Year 1 Maintenance | | \$17,303.00 | |
| 3 | Add Project Mgt Services | | \$3,840.00 | |
| 4 | Add replacement of Message Switch | | \$4,350.00 | |
| 5 | Add State Photo Download Implementation Svcs | | \$1,160.00 | |
| 6 | Add Custom Astra Fire Interface (one way) | | \$16,800.00 | |
| 7 | Add Elastic Search Platinum Edition and Maintenance | | \$0.00 | |
| 8 | Add Red Hat Enterprise Linux Server software (3 year sub) | | \$2,500.00 | |
| | | | \$0.00 | |
| | | | \$0.00 | |
| | Total increase | | \$99,193.00 | |
| | Net Amount of this Change Order | (\$6,087.50) | | |
| | New Contract Amount Including this Change Order | \$1,521,062.50 | | |
| | Percent Change - This Change Order | | -0.40% | |
| | Percent Change - All Change Orders | | -0.40% | |
| The time provided for the completion in the contract and all provisions of the contract will apply hereto. | | | | |
| Recommended by <u>Michael Campbell</u> (LFUCG Proj. Mgr.) Date <u>03.06.2019</u> | | | | |
| Accepted by _____ (Contractor) Date _____ | | | | |
| Approved by _____ (Director) Date _____ | | | | |
| Approved by _____ (Commissioner) Date _____ | | | | |
| Approved by _____ (Mayor or CAO) Date _____ | | | | |

JUSTIFICATION FOR CHANGE

PROJECT:

CONTRACT NO.

CHANGE ORDER:

1. Necessity for change:
2. Is proposed change an alternate bid? ___Yes X No
3. Will proposed change alter the physical size of the project? ___Yes X No
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___Yes X Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___Yes X No
If "Yes", will the policies be extended? ___Yes ___No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: N/A

Mayor_____
Date