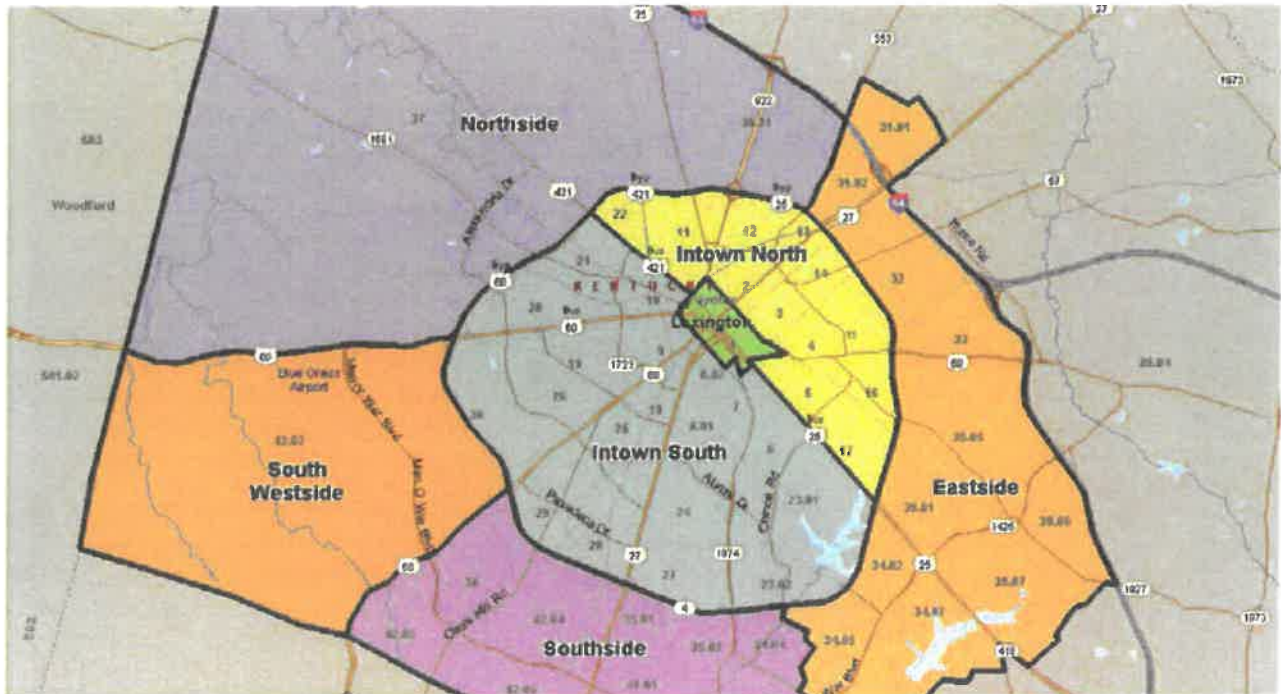


TASK DELIVERABLES:

Our planning and design team will work in collaboration with the analyzed data, survey results and analysis, and affordable housing stakeholder comments to produce a set of outcomes and performance measurements that address the questions that were put forth in the request for proposal. This final document will address at a minimum:

1. How many units of affordable housing are needed in Lexington and Fayette County
2. What type of units will be needed by size number of bedrooms, tenure, seniors, people with disabilities, substance abuse, and others
3. In what ways are the LFUCG's affordable housing funds being utilized most effectively, with recommendations on the utilization of the funds

4. What efforts are needed beyond financial support of the affordable housing fund to meet local needs to establish a realistic set of 5, 10, and 15-year goals for the production of units.
5. What are the funding mechanisms that can be used to implement the desired outcomes and performance measures
6. The cause and effects of gentrification as it relates to affordable housing density, location, absorption and saturation
7. Analysis of real estate market conditions, locations, and land costs



The final plan will include visual representations, 3D modeling, and renderings to help visualize the proposed developments and criteria. We will ensure that the final plan aligns with the community's values, encourages affordable housing developments, in areas that are accessible to public amenities, and adds value to neighborhoods. The site's strengths and competitive advantages, such as its geographical location, transportation infrastructure, available resources, and employment centers. All of these factors are critical measurements for affordability.



Recognizing that the comprehensive final report will be derived from the desired outcomes and performance measurements. This document will be the most conclusive and detailed report addressing key considerations about the affordable housing needs in Lexington, for those affordable housing individuals and organizations. The project team will present a graphic and informed technical report and presentation to the LFUCG Urban County Council and others as requested.