

JUSTIFICATION FOR CHANGE

PROJECT: Splash at Charles Young Park

CONTRACT NO. 100-2022

CHANGE ORDER: 5

1. Necessity for change: response to field conditions and completing installation of items per grant agreements
2. Is proposed change an alternate bid? ___ Yes ___ No
3. Will proposed change alter the physical size of the project? ___ Yes ___ No
If "Yes", explain.
4. Effect of this change on other prime contractors: N/A
5. Has consent of surety been obtained? ___ Yes ___ Not Necessary
6. Will this change affect expiration or extent of insurance coverage? ___ Yes ___ No
If "Yes", will the policies be extended? ___ Yes ___ No
7. Effect on operation and maintenance costs: N/A
8. Effect on contract completion date: Extension due to signage fabrication timeline

Linda Gorton
Mayor

7/21/2023
Date

CHANGE ORDER #5
 Splash! at Charles Young Park
 LFUCG
 Pace Job #5523
 Contract #C-28-2022

A	B	C	Change Order #4 Pricing		Updated Scheduled Value
Item No.	Description of Work	Scheduled Value			
	General Conditions				
1.C Bonds		\$ 25,489.58	CO Adjustment: \$	667.81	\$ 26,157.39
	Change Order #4 Scope/Design Changes				
16.A Exterior Improvements (Sod)		\$ 195,139.00	CO Adjustment: \$	3,638.25	\$ 198,777.25
104.A Replacement 4" Sidewalk		\$ -	CO Adjustment: \$	11,739.42	\$ 11,739.42
111.A Install Interpretive Signs		\$ -	CO Adjustment: \$	6,146.33	\$ 6,146.33
112.A Infill Boulders with Colored Grout		\$ -	CO Adjustment: \$	9,335.29	\$ 9,335.29
113.A Install Playground Furnishings		\$ -	CO Adjustment: \$	5,960.22	\$ 5,960.22
114.A Frame, Place and Finish Concrete Pads for Site Furnishings		\$ -	CO Adjustment: \$	7,701.44	\$ 7,701.44
			Total: \$	45,188.76	

Change Order Request Cost Breakdown



Pace Project # 5523

Date 4/18/2023

Project Name Splash! at Charles Young Park

Description New 4" Sidewalk and Additional Sod

Request # 5523-05

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
New 4" Sidewalk (Everything Included)	726	SF	\$ 14.00	\$ 10,164.00
MATERIAL TOTAL				\$ 10,164.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	0	MHRS	\$ 70.00	\$ -
2 Field Members - Operator & Laborer	0	MHRS	\$ 55.00	\$ -
LABOR TOTAL				\$ -

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Skid Steer	8	HRS	\$ 60.00	\$ 480.00
EQUIPMENT TOTAL				\$ 480.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Additional Sod	3500	SF	\$ 0.90	\$ 3,150.00
SUBCONTRACTS TOTAL				\$ 3,150.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 10,164.00
LABOR	\$ -
EQUIPMENT	\$ 480.00
SUBCONTRACTORS	\$ 3,150.00
DIRECT COST SUBTOTAL	\$ 13,794.00
OVERHEAD	\$ 689.70
SUBTOTAL 1	\$ 14,483.70
FEE	\$ 1,448.37
SUBTOTAL 1	\$ 15,932.07
Bond Fee (1%)	\$ 159.32
SUBTOTAL 1	\$ 16,091.39
TOTAL	\$ 16,091.39

Comments _____

Change Order Request Cost Breakdown



Pace Project # 5523

Date 4/18/2023

Project Name Splash! at Charles Young Park

Description Install Interpretive Signs

Request # 5523-05

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
4" Aluminum Tube (12' Long)	3	SF	\$ 675.00	\$ 2,025.00
Misc. Material and Grout	1	LS	\$ 250.00	\$ 250.00
Sales Tax:			6.00%	\$ 136.50
MATERIAL TOTAL				\$ 2,411.50

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	10	MHRS	\$ 70.00	\$ 700.00
2 Field Members - Operator & Laborer	20	MHRS	\$ 55.00	\$ 1,100.00
LABOR TOTAL				\$ 1,800.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Telehandler	10	HRS	\$ 75.00	\$ 750.00
Delivery Truck and Driver	8	HRS	\$ 150.00	\$ 1,200.00
EQUIPMENT TOTAL				\$ 750.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Replace Sod/Seed As Needed	400	SF	\$ 0.90	\$ 360.00
				\$ -
SUBCONTRACTS TOTAL				\$ 360.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 2,411.50
LABOR	\$ 1,800.00
EQUIPMENT	\$ 750.00
SUBCONTRACTORS	\$ 360.00
DIRECT COST SUBTOTAL	\$ 5,321.50
OVERHEAD	\$ 266.08
SUBTOTAL 1	\$ 5,587.58
FEE	\$ 558.76
SUBTOTAL 1	\$ 6,146.33
Bond Fee (1%)	\$ 61.46
SUBTOTAL 1	\$ 6,207.80
TOTAL	\$ 6,207.80

Comments We will need to install the remaining sod before these arrive

Change Order Request Cost Breakdown



Pace Project # 5523

Date 5/9/2023

Project Name Splash! at Charles Young Park

Description Infill Between Boulders With Colored Grout

Request # 5523-05

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Colored Concrete/Grout for Infill	8	CY	\$ 250.00	\$ 2,000.00
Plywood, Screws, Buckets, Plastic, and Other Misc.	1	LS	\$ 625.00	\$ 625.00
Sales Tax:			6.00%	\$ 157.50
MATERIAL TOTAL				\$ 2,782.50

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
1 Supervisor	20	MHRS	\$ 70.00	\$ 1,400.00
2 Field Members - Operator & Laborer	40	MHRS	\$ 55.00	\$ 2,200.00
2 Field Members - Laborers/Finishers	20	MHRS	\$ 55.00	\$ 1,100.00
LABOR TOTAL				\$ 4,700.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Skid Steer	10	HRS	\$ 60.00	\$ 600.00
EQUIPMENT TOTAL				\$ 600.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
				\$ -
SUBCONTRACTS TOTAL				\$ -

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	10.00%
SUMMARY	AMOUNT
MATERIALS	\$ 2,782.50
LABOR	\$ 4,700.00
EQUIPMENT	\$ 600.00
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 8,082.50
OVERHEAD	\$ 404.13
SUBTOTAL 1	\$ 8,486.63
FEE	\$ 848.66
SUBTOTAL 1	\$ 9,335.29
Bond Fee (1%)	\$ 93.35
SUBTOTAL 1	\$ 9,428.64
TOTAL	\$ 9,428.64

Comments 8 CY of colored grout is necessary as we will be charged a 4-yard minimum each day

Change Order Request Cost Breakdown



Pace Project # 5523

Date 4/10/2023

Project Name LFUCG Charles Young Park Site Furnishings

Description Install Site Furnishings at CYP for the City of Lexington

Request # 5523-05

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Misc. Materials and Hardware	1	LS	\$ 600.00	\$ 600.00
		Tax	6.00%	\$ 36.00
MATERIAL TOTAL				\$ 636.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Project Foreman	30	HR	\$ 70.00	\$ 2,100.00
2-Man Crew	40	HR	\$ 55.00	\$ 2,200.00
				\$ -
LABOR TOTAL				\$ 4,300.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
EQUIPMENT TOTAL				\$ -

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
				\$ -
SUBCONTRACTS TOTAL				\$ -

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	15.00%

SUMMARY	AMOUNT
MATERIALS	\$ 636.00
LABOR	\$ 4,300.00
EQUIPMENT	\$ -
SUBCONTRACTORS	\$ -
DIRECT COST SUBTOTAL	\$ 4,936.00

OVERHEAD	\$ 246.80
SUBTOTAL 1	\$ 5,182.80

FEE	\$ 777.42
SUBTOTAL 1	\$ 5,960.22

Bond Fee (1%)	\$ 59.60
SUBTOTAL 1	\$ 6,019.82

TOTAL	\$ 6,019.82
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Comments LFUCG to provide all site furnishings per the quote below.

Change Order Request Cost Breakdown



Pace Project # 5523

Date 6/27/2023

Project Name LFUCG Charles Young Park Site Furnishings

Description Frame, Place and Finish Concrete Pads for Site Furnishings at CYP for the City of Lexington

Request # 5523-05

MATERIALS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Misc. Form Material and Rebar	1	LS	\$ 500.00	\$ 500.00
5 Cubic Yards of 4000 psi Concrete	5	CUYD	\$ 160.00	\$ 800.00
		Tax	6.00%	\$ 78.00
MATERIAL TOTAL				\$ 1,378.00

LABOR

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Project Foreman (2 Days)	20	HR	\$ 70.00	\$ 1,400.00
2-Man Crew (2 Days)	40	HR	\$ 55.00	\$ 2,200.00
				\$ -
LABOR TOTAL				\$ 3,600.00

EQUIPMENT

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Concrete Buggy	2	DAY	\$ 250.00	\$ 500.00
EQUIPMENT TOTAL				\$ 500.00

SUBCONTRACTS

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
Concrete Coring	1	LS	\$ 900.00	\$ 900.00
				\$ -
SUBCONTRACTS TOTAL				\$ 900.00

FEE SUMMARY

DESCRIPTION	%
Bond Fee	1.00%
OVERHEAD %	5.00%
FEE %	15.00%

SUMMARY	AMOUNT
MATERIALS	\$ 1,378.00
LABOR	\$ 3,600.00
EQUIPMENT	\$ 500.00
SUBCONTRACTORS	\$ 900.00
DIRECT COST SUBTOTAL	\$ 6,378.00
OVERHEAD	\$ 318.90
SUBTOTAL 1	\$ 6,696.90
FEE	\$ 1,004.54
SUBTOTAL 1	\$ 7,701.44
Bond Fee (1%)	\$ 77.01
SUBTOTAL 1	\$ 7,778.45
TOTAL	\$ 7,778.45

Comments Excavate areas, Frame, Place and Finish Concrete Pads for the Site Furnishings

Per Jeff Nalleys Email on 6/26/2023