

LFUCG Budget Amendment Request Form

Requester: Lanter, Charlie **Date:** 11/02/2020 **Status:** Pending Approval **Amend Nbr:** 10865

Business Unit: LFUCG **Journal Date:** 11/02/2020 **Budget Period:** 2021 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	900307	0001	71101	Outside Agency Services	620,211.00	CFORD	ELIZABET	
2 3120	900607	0001	71101	Outside Agency Services	56,372.00	ELIZABET	ELIZABET	
3 3120	900308	0001	71101	Outside Agency Services	166,135.00	CFORD	ELIZABET	
4 3120	900361	0001	71101	Outside Agency Services	53,195.00	CFORD	ELIZABET	
5 3120	900349	0001	71101	Outside Agency Services	180,000.00	CFORD	ELIZABET	
6 3120	900337	0001	71101	Outside Agency Services	60,000.00	CFORD	ELIZABET	
7 3120	160201	0001	75101	Operating Supplies and Expense	1,000.00	052820	SHAMILTON2	
8 3120	160201	0001	71299	Prof Svc - Other	73,327.49	052820	SHAMILTON2	
9 3120	160201	0001	63111	Civil Service Salaries	96,636.80	052820	SHAMILTON2	
10 3120	160201	0001	63615	BP - UCG	5,528.88	052820	SHAMILTON2	
11 3120	160201	0001	63511	Pension Contributions	23,250.81	052820	SHAMILTON2	
12 3120	160201	0001	63624	Medicare Expense	1,463.13	052820	SHAMILTON2	
13 3120	160201	0001	63621	FICA	6,256.15	052820	SHAMILTON2	
14 3120	160201	0001	63622	Unemployment Insurance	192.74	052820	SHAMILTON2	

Revenue Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	160201	0001	44010	Intergovernmental - Federal	1,343,569.00	052820	SHAMILTON2	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:
 To establish grant budget for CDBG_CV_2021.

Net Amend Amt: 0.00

