



Lexington-Fayette Urban County Government  
DEPARTMENT OF PLANNING, PRESERVATION & DEVELOPMENT

Jim Gray  
Mayor

Derek Paulsen, PhD  
Commissioner

**MEMORANDUM**

To: Mayor Jim Gray  
Sally Hamilton, CAO  
Aldona Valicenti, CIO  
Derek Paulsen, Commissioner  
Urban County Council

From: Kevin Wentz, Administrative Officer Sr

Date: May 8, 2014

RE: Request to authorize Accela phase II licensing, maintenance and managed services fees

This memorandum is to request the authorization, by Urban County Council, to remit payment to Accela, Inc. for Phase II licensing, maintenance and managed services fees. The costs associated with these fees are outlined in the following chart:

<b>Deliverables</b>	<b>Fees</b>
Accela Automation <sup>®</sup> Land Management Site License	\$413,375.00
Accela Mobile Office <sup>™</sup> Site License	\$144,925.00
Accela GIS <sup>™</sup> Site License <sup>1</sup>	\$96,375.00
<b>Total of License Fees</b>	<b>\$654,675.00</b>
First-Term Annual Maintenance for Accela Land Management Site License	\$100,000.00
First-Term Annual Maintenance for Accela Mobile Office Site License	\$44,000.00
First-Term Annual Maintenance for Accela GIS Site License	\$30,000.00
<b>Total of Maintenance Fees</b>	<b>\$174,000.00</b>
First-Term Annual Managed Services (Hosting) for Accela Land Management Site License	\$54,800.00
First-Term Annual Managed Services (Hosting) for Accela Mobile Office Site License	\$24,112.00
First-Term Annual Managed Services (Hosting) for Accela GIS Site	\$16,440.00
First-Term Annual Managed Services (Hosting) for Accela Asset Management <sup>™</sup> Department Site License	\$7,672.00
First-Term Annual Managed Services (Hosting) for Accela Citizen Access <sup>™</sup>	\$11,284.56
<b>Total of Managed Services Fees</b>	<b>\$114,308.56</b>
Professional Services and Expenses	
<b>Total Fees</b>	<b>\$942,983.56</b>

Funds associated with this request are budgeted. Should you have any questions regarding this request please feel free to contact me at 258-3436. Thank you for your time and consideration of this matter.