

ORDINANCE NO. 113 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$75,000 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION AND TRAFFIC ENGINEERING, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0016.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of 75,000 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$75,000 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0016 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: October 12, 2023



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MAYOR

ATTEST:



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CLERK, URBAN COUNTY COUNCIL

PUBLISHED: October 20, 2023-1t

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WITH ADDENDUM

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0016

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
143661	COUNCIL OFFICE	1105-121002-1002-91715	12,000.00 CR	09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR VARIOUS TRAFFIC CALMING PROJECTS IN THE 2ND DISTRICT.
		1105-303602-3606-91613	12,000.00		
143693	COUNCIL OFFICE	1105-121002-1002-91715	35,000.00 CR	09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION TO SEAL/STRIPE THE PARKING LOT AND BASKETBALL COURT AND TO PURCHASE AND INSTALL A TRASH CAN IN HIGHLANDS PARK.
		1105-707602-7221-91015	35,000.00		
143695	COUNCIL OFFICE	1105-121002-1002-91715	23,000.00 CR	09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE REPAIR/REPLACEMENT OF EQUESTRIAN FENCING AT MASTERSON STATION PARK.
		1105-707605-7553-90315	23,000.00		
143697	COUNCIL OFFICE	1105-121002-1004-91715	5,000.00 CR	09/26/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE LEXINGTON HAMLET'S PROJECT, "A SENSE OF PLACE" - REMEMBERING AND CELEBRATING THE HISTORY OF FAYETTE COUNTY'S RURAL BLACK HAMLETS.
		1105-707602-7221-71299	5,000.00		
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:                     mgau                    

DIVISION OF BUDGETING  
9/22/2023