



**TO: JIM GRAY, MAYOR
URBAN COUNTY COUNCIL**

**FROM: IRENE GOODING, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: MARCH 21, 2016

SUBJECT: Submission of 2016 Consolidated Plan, including Community Development Block Grant Program, HOME Investment Partnerships Program, and Emergency Solutions Grants Program

Request:

Council authorization to submit 2016 Consolidated Plan, accept awards of federal funds for Community Development Block Grant Program in the amount of \$2,073,408, HOME Investment Partnerships Program in the amount of \$960,119, and Emergency Solutions Grants Program in the amount of \$184,355, from the U.S. Department of Housing and Urban Development for FY 2017, and to authorize execution of agreements with subrecipients in accordance with approved plan subject to availability of sufficient funds in Fiscal Year 2017.

Purpose of Request:

The U.S. Department of Housing and Urban Development (HUD) requires a consolidated application submission for jurisdictions receiving funds through HUD's Planning and Community Development programs. The purpose of the Consolidated Plan is to serve as the planning document for the Lexington-Fayette Urban County Government's participation in these programs. The overall goal of the programs is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low and moderate income persons. The proposed 2016 Consolidated Plan consists of a one-year action plan providing for the expenditure of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships funds, and Emergency Solutions Grants (ESG) funds for Fiscal Year 2017 (the period of July 1, 2016 through June 30, 2017) to address some of the identified problems.

Federal regulations require that an active citizens' participation process be used to identify needs and to recommend the allocation of these federal resources. Two required public hearings have been conducted for the purpose of soliciting citizen comment on the housing and non-housing needs of the low-income population and on the budgeting of



these federal funds to address identified needs. Applications for ESG, HOME, and CDBG funds were accepted through a uniform application process. Application solicitation was available through the LFUCG web page for the convenience of agencies having an interest in Consolidated Plan funding. The applications received were reviewed by the staff of the Division of Grants and Special Programs. Their recommendations for funding were reviewed by staff of the Chief Administrative Officer. The proposed plan was made available for public comment as provided by the approved Citizens Participation Plan on March 1, 2016. The 30-day comment period expires on March 31, 2016.

What is the cost in this budget year and future budget years?

The Action Plan describes how funds available through the three program areas will be allocated and spent during Fiscal Year 2017. Future budget years are dependent upon federal allocations of these funds.

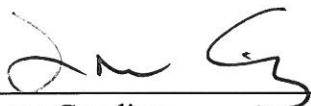
| PROGRAM | FEDERAL AMOUNT | LOCAL GENERAL FUND MATCH— FY 2017 | IN-KIND MATCH FROM SUBRECIPIENTS | PROGRAM INCOME | TOTAL |
|---------------|--------------------|-----------------------------------|----------------------------------|---------------------|--------------------|
| CDBG | \$2,073,408 | | | \$150,000 | \$2,223,408 |
| HOME | \$960,119 | \$206,027 | | \$180,000 | \$1,346,146 |
| ESG | \$184,355 | \$67,762 | \$116,593 | | \$368,710 |
| TOTALS | \$3,217,882 | \$273,789 | \$116,593.00 | \$330,000.00 | \$3,938,264 |

These funds will be expended on public improvements, housing rehabilitation, public services, a first-time Homebuyer program, development of homeownership units for low-income households, development of rental units for low-income populations, homeless prevention activities, operational support for emergency housing, and planning and administration activities. A list of projects as recommended for the Community Development Block Grant program, the HOME program, the Emergency Solutions Grants program is attached.

Are the funds budgeted? Budget amendments are in process for Fiscal Year 2017.

File Number: 0313-16

Director/Commissioner: Gooding/Hamilton



Irene Gooding
Director

Attachment: 2016 Consolidated Plan Project Recommendations