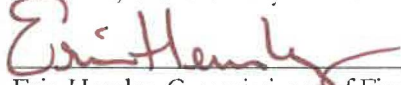




TO: Mayor Linda Gorton
Members, Urban County Council

FROM: 
Erin Hensley, Commissioner of Finance

DATE: November 6, 2024

SUBJECT: General Term Orders – 2025 Fayette County Clerk

Request

Authorization to execute the 2025 General Term Orders for the Fayette County Clerk.

Why are you requesting?

Department needs this action completed because this action is required for expenditures of the office to be processed by the Department of Local Government, including establishing the number of assistants allowed and their respective compensations. The following table summarizes the revised budget outlined in the GTO.

2025 GTO – COUNTY CLERK		
Receipts		\$6,800,000.00
Surplus		\$800,000.00
Total Funds Available		\$7,600,000.00
Personnel		\$6,500,000.00
Operating		\$692,000.00
Equipment		\$400,000.00
Discretionary Funds		\$8,000.00
Total Expenditures		\$7,600,000.00

What is the cost in this budget year and future budget years?

The cost for this FY is: N/A

The cost for future FY is: \$N/A



Are the funds budgeted?

The funds are budgeted: N/A

Account number: N/A

File Number: 1125-24

Commissioner: Erin Hensley

